

Option	SHQS	Rhodes	Difference	Reasons for the Differences
Repair Option 3	\$ 8,437,293.00	\$ 7,984,555.00	\$ 452,738.00	see next tab
Replacement Replica	\$ 8,975,358.00	\$ 8,975,358.00	nil	
Replacement Modern High	\$ 11,218,878.00	\$ 11,218,878.00	nil	
Replacement Modern Low	\$ 7,853,868.00	\$ 7,853,868.00	nil	
Replacement Replica	\$ 8,975,358.00	\$ 8,975,358.00		
Repair Option 3	\$ 8,437,293.00	\$ 7,984,555.00		
Difference	\$ 538,065.00	\$ 990,803.00		

Description	Rhodes Option 3 Revised			Option 3 Revised D (SHQS Allowance)		Diff	Reason
Milne Construction			\$ 4,179,704.89				
Establishment - Storage Containers			-\$ 50,000.00		agree		
Establishment - Site Office			-\$ 6,000.00		agree		
Insurance Contract Works			-\$ 45,000.00		disagree - see below		
Mobile Scaffolding			-\$ 5,000.00		disagree - see below		
Environmental			-\$ 5,000.00		agree		
Scaffolding for duration of works			-\$ 126,556.00		disagree - see below		
Locksmith			-\$ 120.87		agree		
Subtotal	A		\$ 3,942,028.02		\$ 3,942,028.02	\$ -	
Add back insurance contract works			\$ -		\$ 45,000.00	\$ 45,000.00	Rhodes say included in P&G
Add back mobile scaffolding	B		\$ 5,000.00		\$ 5,000.00	\$ -	
Add back scaffolding	C		\$ 126,556.00		\$ 126,556.00	\$ -	
Subtotal			\$ 4,073,584.02		\$ 4,118,584.02	\$ 45,000.00	
Preliminary & General	D = 10% of A	10%	\$ 394,202.80	12%	\$ 494,230.08	\$ 100,027.28	Rhodes apply % to incorrect subtotal - total A
Subtotal	A+B+C+D		\$ 4,467,786.82		\$ 4,612,814.10	\$ 145,027.28	
Margins		7.50%	\$ 335,084.01	10%	\$ 461,281.41	\$ 126,197.40	Rhodes allowance too low at 7.5%
Subtotal			\$ 4,802,870.83		\$ 5,074,095.51	\$ 271,224.68	
Contract Contingencies		10%	\$ 480,287.08	10%	\$ 507,409.55	\$ 27,122.47	% agreed but applied to differing totals
Subtotal			\$ 5,283,157.92		\$ 5,581,505.06	\$ 298,347.15	
Other Development Costs (Prof Fees)		20%	\$ 1,056,631.58	20%	\$ 1,116,301.01	\$ 59,669.43	% agreed but applied to differing totals
Subtotal			\$ 6,339,790.00		\$ 6,697,806.08	\$ 358,016.08	
Cost fluctuation adjustment							
Total							
Corrected Cost fluctuation			\$ 1,644,765.00		\$ 1,739,486.92	\$ 94,721.92	method agreed but applied to differing totals
Total			\$ 7,984,555.00		\$ 8,437,293.00	\$ 452,738.00	