

# Summary of Grants

Annual Plan 2025/26		Long Term Plan 2026/27	Annual Plan 2026/27	Variance To LTP
		\$000		
	<b>Rates-funded General Grants</b>			
7,386	Strengthening Communities	7,533	7,615	82
5,032	Strengthening Communities - Rates Remissions	4,781	5,957	1,176
628	Community Events funding	628	628	-
522	Major Events funding	522	522	-
500	Art Centre Funding	500	500	-
700	Environmental Partnership Fund	1,000	1,000	-
500	Biodiversity	500	500	-
400	Innovation and Sustainability	400	400	-
342	City Placemaking	342	342	-
400	Vacant Land Remissions	493	439	(54)
100	Accessibility Improvements Fund	100	150	50
85	Enviroschools	85	85	-
60	Pest Free Banks Peninsula	90	90	-
100	Rod Donald Trust – Operational Grant	100	100	-
167	Banks Peninsula Conservation Trust	167	167	-
1,654	Other Specific Grants	1,407	1,469	62
<b>18,576</b>	<b>Total General Grants</b>	<b>18,648</b>	<b>19,964</b>	<b>1,316</b>
	<b>Economic Development Grants</b>			
13,965	Christchurch NZ	14,272	12,472	(1,800)
2,135	EcoSystem Funding	2,735	2,735	-
2,500	Venues Ōtautahi Operational Grants	3,200	-	(3,200)
255	Antarctic Office	260	257	(3)
270	Central City Business Association	300	300	-
71	International Relations	71	71	-
<b>19,196</b>	<b>Total Economic Development Grants</b>	<b>20,838</b>	<b>15,835</b>	<b>(5,003)</b>
	<b>Statutory Grants</b>			
9,369	Canterbury Museum Trust Board	9,695	9,695	-
510	Riccarton Bush Trust	529	529	-
<b>9,879</b>	<b>Total Statutory Grants</b>	<b>10,224</b>	<b>10,224</b>	<b>-</b>
<b>47,651</b>	<b>Total Rates-funded Grants</b>	<b>49,710</b>	<b>46,023</b>	<b>(3,687)</b>

Annual Plan 2025/26		Long Term Plan 2026/27	Annual Plan 2026/27	Variance To LTP
	\$000			
	<b>Capital Endowment Fund Grants</b>			
966	Christchurch NZ - Economic development	988	988	-
618	Major Events funding	632	632	-
125	Santa Parade	125	125	-
260	Orana Wildlife Park	260	260	-
250	The Arts Centre	-	-	-
250	Watch This Space - Street Art Programme	250	250	-
50	Rainbow Project	-	-	-
1,030	Youth Hub Events Space	-	-	-
-	Arts & Culture Fund	50	50	-
220	Christchurch Foundation	-	220	220
-	TBA - PX	-	384	384
1,408	Unallocated Grant Funding	2,414	1,492	(922)
<b>5,177</b>	<b>Total Capital Endowment Fund Grants</b>	<b>4,719</b>	<b>4,401</b>	<b>(318)</b>
	<b>Community Grants made on behalf of other organisations</b>			
249	Creative NZ (Arts Council) Scheme	250	250	-
<b>249</b>	<b>Community Grants made on behalf of other organisations</b>	<b>250</b>	<b>250</b>	<b>-</b>
	<b>Capital Grants</b>			
4,025	Venues Ōtautahi Asset Renewals	4,494	4,586	92
29	Riccarton Bush Trust Capital Expenditure	29	30	1
-	Rod Donald Trust	1,350	1,350	-
9,031	Canterbury Museum Redevelopment	9,031	9,031	-
-	Airforce Museum	-	5,000	5,000
-	Organics Processing Plant - EcoGas	-	15,000	15,000
<b>13,085</b>	<b>Total Capital Grants</b>	<b>14,904</b>	<b>34,997</b>	<b>20,093</b>
<b>66,162</b>	<b>Total Grant Funding</b>	<b>69,583</b>	<b>85,671</b>	<b>16,088</b>