

Summary of Grants

Summary of Grants

Long Term Plan 2024/25		Long Term Plan 2025/26	Annual Plan 2025/26	Variance To LTP
	\$000			
	Rates-funded General Grants			
7,241	Strengthening Communities – grants	7,386	7,386	-
4,168	Strengthening Communities - rates remissions	4,551	4,604	53
400	Environmental Partnership fund	700	700	-
628	Community Events funding	628	628	-
522	Major Events funding	522	522	-
500	Biodiversity	500	500	-
429	Central City vacant land remissions	469	474	5
380	Innovation and sustainability	400	400	-
342	City Placemaking	342	342	-
	Non Contestable Grants:			
500	The Arts Centre	500	500	-
167	Banks Peninsula Conservation Trust	167	167	-
100	Rod Donald Trust	100	100	-
100	Accessibility Working Group seed funding	100	100	-
75	Enviroschools	85	85	-
60	Pest Free Banks Peninsula	60	60	-
7,000	Christchurch Cathedral	-	-	-
1,365	Other specific grants	1,478	1,654	176
23,977	Total General Grants	17,988	18,222	234
	Economic Development Grants			
13,571	Christchurch NZ	13,965	13,965	-
3,250	Venues Ōtautahi	3,250	3,250	-
1,200	EcoSystem grants funding	2,135	2,135	-
240	Central City Business Association	270	270	-
248	Antarctic Office	255	255	-
71	International relations	71	71	-
18,580	Total Economic Development Grants	19,946	19,946	-
	Statutory Grants			
9,068	Canterbury Museum Trust Board	9,349	9,369	20
495	Riccarton Bush Trust	510	510	-
9,563	Total Statutory Grants	9,859	9,879	20
52,120	Total Rates-funded Grants	47,793	48,047	254

Long Term Plan 2024/25		Long Term Plan 2025/26	Annual Plan 2025/26	Variance To LTP
	\$000			
	Capital Endowment Fund Grants			
939	Christchurch NZ - Economic development	966	966	-
600	Major Events funding	618	618	-
125	Santa Parade	125	125	-
260	Orana Wildlife Park	260	260	-
250	The Arts Centre	250	250	-
298	Watch This Space - Street Art programme	250	250	-
50	Rainbow project	50	50	-
-	Youth Hub Events Space	-	1,030	1,030
300	Environmental/Climate Change Partnership fund	-	-	-
2,424	Unallocated grant funding	2,231	1,586	(645)
5,246	Total Capital Endowment Fund Grants	4,750	5,135	385
	Community Grants made on behalf of other organisations			
248	Creative NZ (Arts Council) Scheme	249	249	-
248	Community Grants made on behalf of other organisations	249	249	-
	Capital Grants			
9,031	Canterbury Museum redevelopment	9,031	9,031	-
4,650	Venues Ōtautahi asset renewals	3,979	4,025	46
53	Riccarton Bush Trust capital expenditure	28	29	1
13,734	Total Capital Grants	13,038	13,085	47
71,348	Total Grant Funding	65,830	66,516	686