

Draft Annual Plan 2025/26

Proposed Capital Changes Detail by Group of Activity (GoA) - Riccarton Ward

(\$000)

GoA	Activity	Driver	Project Title	Current Budget (Inflated)			Proposed Budget (Inflated)			Budget Change			
				2025/26	2026/27	27/28 - 34	Total	2025/26	2026/27	27/28 - 34	Total	2025/26	2026/27
Parks, Heritage and Coastal Environment													
Parks Heritage Management													
Replace Existing Assets													
			3349 - Chokebore Lodge	179			179	179		179			
Parks Heritage Management Total				179			179	179		179			
Parks, Heritage and Coastal Environment Total				179			179	179		179			
Stormwater Drainage													
Stormwater Drainage													
Improve the Level of Service													
			65807 - Ilam Stream Improvements and flow augmentation investigations	125			125	125		125			
Replace Existing Assets													
			65143 - SW Riccarton Main Drain Timber Renewals (Riccarton To Wharenui Road)	447	168		615	447	168		615		
			72583 - SW Okeover Stream Timber Renewal (With University of Canterbury)	191	37	190	418	191	37	190	418		
Stormwater Drainage Total				763	205	190	1,158	763	205	190	1,158		
Stormwater Drainage Total				763	205	190	1,158	763	205	190	1,158		
Transport													
Transport Access													
Improve the Level of Service													
			61031 - Riccarton CRAF - Area Project Planning & Funding	1,057			1,057	1,057		1,057			
Replace Existing Assets													
			73572 - Riccarton CRAF - Bradshaw Terrace Street Renewal	273			273	273		273			
			73573 - Riccarton CRAF - Brockworth Place Street Renewal (Deans Avenue to #23)	665			665	665		665			
			80404 - Kea Street - Street Renewal (Centennial Ave to Cul De Sac)	347			347	347		347	0	0	
Transport Access Total				2,342			2,342	2,342		2,342	0	0	

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				2025/26	2026/27	27/28 - 34	Total	2025/26	2026/27	27/28 - 34	Total	2025/26	2026/27	27/28 - 34
	Transport Environment													
	Improve the Level of Service													
			17060 - Cycle Connections - Uni-Cycle			826	826		861	861		35	35	
			1986 - Programme - Major Cycleway - Northern Line Cycleway	0	1,997		1,997	0	1,997	1,997				
			23098 - Major Cycleway - Northern Line Route (Section 1) Blenheim to Kilmarnock & Restell Street	438			438	439	16,117	16,556	0	16,117	16,118	
			47031 - Major Cycleway - South Express Route (Section 2) Craven to Buchanans	500	149		649	500	149	649				
			64671 - Major Cycleway - Northern Line Route (Section 1) Railway Crossings	1,966	4,000	7,300	13,266	1,966	4,000	7,300	13,266			
			66288 - Public Transport CRAF - Bus Priority Scheme Design, Riccarton Road (Matipo Street to Waimairi Road)	749			749	749		749				
	Transport Environment Total			3,653	6,146	8,126	17,924	3,653	6,146	24,278	34,077	0	16,153	16,153
	Transport Safety													
	Improve the Level of Service													
			73567 - Riccarton CRAF - Pedestrian Improvements	538			538	538		538				
			73676 - Riccarton CRAF - Waimairi Road pedestrian improvements	639			639	639		639				
	Transport Safety Total			1,176			1,176	1,176		1,176				
	Transport Total			7,171	6,146	8,126	21,442	7,171	6,146	24,278	37,595	1	16,153	16,153
	Wastewater													
	WW Collection, Treatment & Disposal													
	Improve the Level of Service													
			30172 - WW Riccarton Interceptor (Upper Riccarton)	5,056	4,408		9,464	5,056	4,408	9,464				
			47951 - WW Deans Avenue to Old Blenheim Road Corridor Odour Treatment	390			390	390		390				
	Replace Existing Assets													
			76770 - WW Wainui Peverel Matipo George Maxwell Renewals	1,820	1,109		2,929	1,820	1,109	2,929				
			77864 - WW Kahu Straven Renewal	1,000	3,468	1,702	6,170	1,000	3,468	1,702	6,170			
	WW Collection, Treatment & Disposal Total			8,267	8,985	1,702	18,954	8,267	8,985	1,702	18,954			
	Wastewater Total			8,267	8,985	1,702	18,954	8,267	8,985	1,702	18,954			

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				2025/26	2026/27	27/28 - 34	Total	2025/26	2026/27	27/28 - 34	Total	2025/26	2026/27	27/28 - 34
Water Supply	Water Supply													
		Replace Existing Assets												
			68843 - WS Ayr, Darvel, Mona Vale, Mathias, Chapter, Jacksons, Peverel, Dallas, Tintern & Balrudry Mains Renewals	392			392	392						
			Water Supply Total	392			392	392						
			Water Supply Total	392			392	392						
			Grand Total	16,772	15,335	10,018	42,125	16,772	15,335	26,171	58,278	1	16,153	16,153