

Summary of Grants

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Annual Plan 2022/23		Long Term Plan 2023/24	Annual Plan 2023/24	Variance To LTP
		\$000		
	Rates-funded General Grants			
6,960	Strengthening Communities	7,099	7,099	-
3,198	Strengthening Communities - Rates Remissions	2,682	3,493	811
-	Better Off Funding Scheme Grants	-	4,716	4,716
-	Christchurch Cathedral	-	3,000	3,000
1,150	Events	1,150	3,201	2,051
792	Other Specific Grants	670	621	(49)
547	Heritage	200	547	347
400	Biodiversity	400	400	-
380	Innovation and Sustainability	380	380	-
953	Central City Vacant Land Remissions	-	383	383
342	City Placemaking	342	342	-
200	EV Charging Site Installation grants	200	200	-
100	Accessibility Working Group seed funding	-	100	100
-	Rod Donald Trust - opex	100	100	-
75	Enviroschools	75	75	-
854	Akaroa Community Health Trust	-	-	-
200	The Christchurch Foundation	-	-	-
-	Use of Capital Endowment Fund to support above in 23/24	-	(500)	(500)
16,151	Total General Grants	13,298	24,157	10,859
	Economic Development Grants			
13,604	Christchurch NZ	13,571	13,604	33
4,050	Venues Ōtautahi Ltd (formally Vbase)	4,300	3,250	(1,050)
248	Antarctic Office	248	319	71
180	Central City Business Association	210	210	-
71	International Relations	71	-	(71)
18,153	Total Economic Development Grants	18,400	17,383	(1,017)
	Statutory Grants			
8,305	Canterbury Museum Trust Board	9,157	8,608	(549)
365	Riccarton Bush Trust	375	409	34
8,670	Total Statutory Grants	9,532	9,017	(515)
42,974	Total Rates-funded Grants	41,230	50,557	9,327

Capital Endowment Fund Grants			
1,000	Multicultural Recreation and Community Centre	-	-
-	Rates-funded General Grants funded by CEF for 23/24	-	500
939	Christchurch NZ - Economic Development	939	939
600	Christchurch NZ - Events	600	600
390	Park Rangers (x3) and Support	390	390
350	Environmental/Climate Change Partnership fund	350	350
350	Community Partnership Fund	350	350
200	Pukeko Centre	-	200
-	Woolston Brass	-	130
-	New Brighton Community Gardians	-	60
85	Papatipu Rūnanga Partnership Worker	85	85
90	Healthier Homes Canterbury	-	-
-	Future of Ferrymead	-	-
566	Unallocated Grant Funding	626	1,289
4,570	Total Capital Endowment Fund Grants	3,340	4,893
Community Grants made on behalf of other organisations			
214	Creative NZ (Arts Council) Scheme	214	214
214	Community Grants made on behalf of other organisations	214	214
Capital Grants			
3,731	Venues Ōtautahi Ltd (formally Vbase)	2,503	2,503
-	Rod Donald Trust	1,350	1,350
800	Arts Centre	800	800
123	Riccarton Bush Trust	44	115
3,000	Edgeware Pool	-	-
815	Governors Bay Restoration Trust	-	-
8,469	Total Capital Grants	4,697	4,768
56,227	TOTAL GRANT FUNDING	49,481	60,432
			10,451