

## Halswell projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Roads and Footpaths</b>				
42027	Wigram / Hayton Intersection	599,999	- 300,000	299,999
<b>Parks, Heritage and Coastal Environment</b>				
1454	Carrs Reserve Kart Club Relocation	3,500,000	- 3,500,000	0
2150	Carrs Reserve Greyhounds Relocation	236,271	- 236,271	0
<b>Wastewater</b>				
17873	Pump Station 65 Upgrade	174,053	- 174,053	0
60161	PS0105 and PM0105 Discharge Odour Treatment	0	64,080	64,080
<b>Flood Protection</b>				
36063	Coxs / Quaifes Facility	804,842	5,000	809,842
41899	Carrs Corridor Stage 2	0	632,879	632,879
33975	Spreydon Lodge Infrastructure Provision Agreement	4,450,704	- 4,450,704	0

## Halswell projects unchanged in the capital programme

<b>Parks, Heritage and Coastal Environment</b>	
43696	Halswell Community Parks Play Space Renewals
358	Westmoreland Re-vegetation
<b>Water Supply</b>	
51478	Dunbars Well Head Conversion
52521	Wilmers Well Head Conversion
50446	Suction Tank and Reservoir Renewals
<b>Wastewater</b>	
57643	Hayton Road Wastewater Main Upgrade
42193	Pump Station 60 Stage 2
<b>Flood Protection</b>	
46474	Eastman Wetlands
48918	Upper Heathcote Storage Optimisation
38090	Greens Stormwater Facility
33980	Owaka Basin
33979	Owaka Corridor
33976	Rossendale Infrastructure Provision Agreement
15751	Sparks Rd Development Drainage Works
<b>Stormwater</b>	
26599	Cashmere Worsleys Flood Storage
31593	Knights Drain - Wainoni Park
56318	Cashmere Stream Enhancement
56343	Quarry Rd Drain Conveyance Improvements and Sutherlands Rd Culverts
56115	Sutherlands Rd Waterway Enhancements Infrastructure Provision Agreement

## Hornby projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Transportation</b>				
47030	South Express - Gilberthorpes to Racecourse Rd/Pararua Reserve Entrance	4,689,804	- 4,000,000	689,804
47027	Nor'West Arc - Sparks to Lincoln/ Halswell intersection	2,751,798	- 2,000,000	751,798
26608	South Express - Templeton to Gilberthorpes	2,494,004	- 1,000,000	1,494,004
<b>Community and Citizens</b>				
862	Hornby Library, Customer Services and South West Leisure Centre	7,643,803	- 3,900,000	3,743,803
<b>Parks, Heritage and Coastal Environment</b>				
41930	Templeton Cemetery Development	300,000	- 300,000	0
51781	Branston Park Play Space	125,340	- 125,340	0
1772	Oakhampton Reserve Play Space	15,668	- 15,668	0

## Hornby projects unchanged in the capital programme

<b>Parks, Heritage and Coastal Environment</b>	
3349	Chokebore Lodge
<b>Water Supply</b>	
51479	Denton Well Head Conversion

## Riccarton projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Roads and Footpaths</b>				
17144	Ilam / Middleton / Riccarton Intersection	342,436	- 342,436	0
17121	Clarence / Riccarton / Straven Intersection	30,782	- 30,782	0
<b>Transportation</b>				
47031	South Express - Upper Riccarton Library to Curletts	1,052,780	- 1,000,000	52,780
23098	Northern Line Cycleway - Blenheim to Kilmarnock, Harewood Crossing and Restell	522,250	- 500,000	22,250
<b>Wastewater</b>				
56165	Mains Renewal Totara, Puriri, Balgay, Milnebank, Karamu, Field, Wharenui, Weka, Tui, Leinster, Bristol	4,309,000	- 4,309,000	0
<b>Water Supply</b>				
55782	Mains Renewal Riccarton Rd - Hansons Ln to Matipo St	5,210,000	- 5,210,000	0
52520	Sockburn Well Head Conversion	751,500	106,293	857,793

## Riccarton projects unchanged in the capital programme

<b>Transportation</b>	
15315	Riccarton Road Bus Priority
<b>Storm Water</b>	
49031	Pipe Renewal Roche Ave
55105	Papanui Creek, Papanui Street Waterway Lining Upgrade
<b>Wastewater</b>	
48309	Clyde Rd - University Dr Odour Treatment
56163	Mains Renewal Riccarton Rd - Hansons Ln to Euston St
30172	Riccarton Interceptor Upper Riccarton
41283	Riccarton Road Harakeke to Matipo
<b>Water Supply</b>	
51475	Crosbie Well Head Conversion
48895	Mains Renewal Balgay St, Karamu St and Minebank St
55790	Mains Renewal Puriri, Kilmarnock, Wharenui, Ilam, Maidstone, Wainui, George, Division, Deans, Waimairi
48893	Mains Renewal Westmont St, Bartlett St, Peacock St and Bridle Path Rd
51528	Mains Renewals Ilam, Libeau, Avonside Dr, Sparks, Hendersons
51477	Picton Well Head Conversion
52522	Tara Well Head Conversion