

"**Sunrise fisherman**" was taken by Rachel Gordon of Spreydon and entered in the Christchurch City Council's competition to find a cover image for the Long Term Council Community Plan 2009-19. In her explanation of the image, she says it shows the Christchurch spirit to get up and do something free and enjoyable.



Changes from draft to final

A number of changes were made to the final LTCCP as a direct result of the 1385 public submissions made to the draft plan and external events which affected resources. Additional funding was made available as a result of the Government decision to provide \$15 million toward the redevelopment of AMI Stadium in time for the Rugby World Cup 2011, and an increase in funding from the New Zealand Transport Agency for the new Transport Interchange.

These changes will all impact on forecast rates levels, whether they contribute to rates increases or they offset predicted increases.

Rates increases – draft versus final

	Draft	Final
2009–10	3.90%	3.90%
2010–11	3.91%	3.84%
2011–12	4.16%	4.21%
2012–13	3.98%	4.19%
2013–14	4.61%	4.39%
2014–15	3.87%	4.18%
2015–16	3.85%	4.15%
2016–17	3.81%	3.66%
2017–18	3.85%	3.78%
2018–19	3.71%	4.00%

Intersection projects

The Council used some of the additional funding to include a number of intersection projects in the final plan in an effort to improve safety on city streets. The projects included in the final LTCCP are:

- Greers Road/Northcote Road/Sawyers Arms Road: 2009/10 \$26,000; 2010/11 \$28,000; 2011/12 \$436,000; 2012/13 \$870,000
- Belfast Road/Marshland Road: 2009/10 \$34,000; 2010/11 \$87,000; 2011/12 \$387,000; 2012/13 \$762,000

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- Gardiners Road/Sawyers Arms Road: 2009/10 \$39,000; 2010/11 \$476,000
- Glandovey Road/Idris Road: 2009/10 \$39,000; 2010/11 \$141,000; 2011/12 \$384,000
- Glandovey Road/Heaton Street/Rossall Street/Strowan Road: 2009/10 \$92,000
- Harewood Road at Bishopdale: 2010/11 \$96,000
- Deans Avenue/Riccarton Road: 2009/10 \$100,000; 2010/11 \$40,000; 2011/12 \$2,567,000
- Centaurus Road/Colombo Street: 2009/10 \$141,000
- Avondale Road/Bassett Street: 2010/11 \$311,000.

Water and wastewater

As a result of a large number of public submissions on the issues, the Council decided to bring forward funding for water and wastewater projects at Charteris Bay and Little River, as set out below.

- Little River wastewater projects – capital: 2015/16 \$425,000, 2016/17 \$2,252,000, 2017/18 \$5,679,000, 2018/19 \$5,855,000; operating: 2018/19 \$145,429.
- Charteris Bay wastewater extension – capital: 2010/11 \$349,000, 2011/12 \$1,929,000, 2012/13 \$3,845,000, 2013/14 \$2,054,000; operating: 2013/14 \$16,742, 2014/15 \$34,275, 2015/16 \$35,142, 2016/17 \$36,069, 2017/18 \$36,966, 2018/19 \$37,938.
- Charteris Bay water supply extension – capital: 2010/11 \$126,000, 2011/12 \$909,000, 2012/13 \$940,000, 2013/14 \$968,000; operating: 2013/14 \$5581, 2014/15 \$5713, 2015/16 \$5857, 2016/17 \$6012, 2017/18 \$6161, 2018/19 \$6323.

Recreation and leisure**New aquatic facility**

A number of submissions were received, particularly from residents in the city's east, about the need for a new pool and aquatic facility. As a result, funding for a new aquatic facility has been included in the final plan of: 2016/17 \$625,000; 2017/18 \$12,886,000; 2018/19 \$12,622,000. The actual site of the new facility is to be determined following the review of the Aquatic Strategy in 2011, and will inform the next LTCCP round in 2012.

Multi-sports complex

A new indoor multi-sports facility was included in the final LTCCP and more detailed investigations will begin in 2010/11. It is intended that the facility will host a number of sporting codes and a large number of public submissions were received, in particular from Christchurch netball supporters, outlining the need for such a complex. Funding has been included on the following basis – capital: 2011/12 \$509,000, 2012/14 \$14,841,000, 2013/15 \$8,918,000; operating: 2010/11 \$258,000 (investigation), 2014/15 \$285,000, 2015/16 \$586,000, 2016/17 \$601,000, 2017/18 \$616,000, 2018/19 \$632,000.

Hockey turfs

Provision has been made in the final LTCCP for grants for artificial hockey turfs in the following years: 2009/10 \$250,000 at St Bedes College, subject to satisfaction around community usage; 2012/13 \$554,000; and 2016/17 \$625,000. The Council noted that the proposed grants in 2012/13 and 2016/17 would only be made following the Council being satisfied of the need for new artificial hockey surfaces.

English Park

Funding was brought forward to year one of the LTCCP for a synthetic football pitch at English Park, subject to an appropriate financial contribution from Mainland Football as indicated in their submission. The funding would be provided through borrowing, with gross interest costs as follows: 2009/10 \$33,000; 2010/11 \$83,000.

Belfast pool

Funding of \$143,000 in 2009/10 was included in the final LTCCP for the upgrade of the Belfast Pool.

Mountain biking tracks

Funding of \$10,000 per annum was included in the final LTCCP for the support of volunteer groups maintaining and creating mountain bike tracks on the Port Hills.

Rail Trail

The Council brought forward to years three, four and five the project to link the Southern Motorway to the Christchurch to Little River section of the Rail Trail, so that work on the link route and the motorway would be carried out at the same time.

Northern Arterial

The Council agreed to increase the strategic land purchase budget in 2009/10 by \$3 million and in 2010/11 by \$3.11 million to allow for purchases relating to the Northern Arterial Roding Project to be acquired earlier than originally planned.

Grants for new projects

Two grants of \$50,000 each were included in the final LTCCP in 2009/10 to help fund the consent costs of the projects to redevelop the City Mission buildings and establish a National Railway Museum.

"**Lone biker**" was taken by Toni Greenhill of Bishopdale and entered in the Christchurch City Council's competition to find a cover image for the Long Term Council Community Plan 2009–19. The image captures a silhouette of a Canterbury mountain-biker on Christchurch's Port Hills – a busy location for cyclists over the summer months.

