

Sport and Recreation

Sport and Recreation: Activities, Rationale and Negative Effects

Activities included in Sport and Recreation

- Recreation and sport facilities
- Sports parks

Sport and Recreation contribute to these community outcomes

- Give people equitable access to parks, open spaces, recreation facilities and libraries.
- Increase participation in recreation and sporting activities.
- Ensure Christchurch is recognised as a great place to work, live, visit, invest and do business.
- Provide services that are available locally within the urban areas.
- Support the Central City being used by a wide range of people for an increasing range of activities.
- Urban areas are well-designed and meet the needs of the community
- The garden city image and the garden heritage image of the district are enhanced
- People have strong social networks
- People are actively involved in their communities and local issues
- People have equitable access to parks, open spaces, recreation facilities and libraries
- There is increasing participation in recreation and sporting activities
- A range of indigenous habitats and species is enhanced
- Christchurch is prepared for the future challenges and opportunities of climate change
- Christchurch is recognised as a great place to work, live, invest and do business
- City assets, financial resources and infrastructure are well-managed, now and in the future
- Statutory obligations are met by the Council

Sport and Recreation have these negative effects:

Effect	Council's Mitigation Measure
User safety issues	Manage and implement industry specific and general safety strategies and standards.
Increased demand for green field land	Aim for land purchases to complement other land uses; and for management of land use to support and encourage sustainable initiatives such as facility hubbing. Work with third parties such as MOE to use potential sites for more activities. Where possible use brown field land.
Site Contamination and Pollution – motor vehicle emissions, noise, vibration, sediment, light, air, water, chemicals (including trade-waste and wash-down water, and water-borne sediments).	<p>Manage air, water and soil pollutants:</p> <p>Management of congestion which generates air pollutants</p> <p>Landscaping treatments as pollutant 'sinks'</p> <p>Manage storm water run-off quality from street surfaces with on-street storm water treatment systems</p> <p>Manage existing contaminants on site</p> <p>Manage soil quality/disposal</p> <p>Manage on-street activity and adjacent construction to minimise pollution.</p> <p>Management of storm water run-off quality from adjacent properties, trade wastes and public and private off-street pre-treatment systems</p> <p>Limit the use of agrochemicals</p> <p>Manage hazardous spills</p>
Impacts on neighbours.	Design projects around economies of scale, natural buffers such as playing fields, waterways or vegetation. Control of construction site issues, safe traffic management, use of recycled resource materials, and responsible waste disposal.
Graffiti and vandalism	<p>Apply crime prevention through economic design (CPTED) principles to park design to discourage vandalism</p> <p>Prioritise reactive maintenance within given budgets</p>
Anti-social behaviour	Apply CPTED principles to park design to discourage undesirable behaviour
Exclusive use of parks by sports groups	Ensure parks are available for public use outside of formal sports use

Sport and Recreation Statement of Service Provision

Activity	Services provided	Performance Measures	Performance Targets				
			Current	2015-16	2016-17	2017-18	2018-2025
Recreation and sport facilities	Provide sporting facilities	Provide residents access to fit-for-purpose recreation and sporting facilities	Graham Condon, Jellie Park and Pioneer (includes new Learn to Swim pool, since Mar 2012): Open 364 days per year 99-106 hrs/week Monday to Friday: 5.30am-9.30pm Saturday/Sunday: 7.00am-8.00pm (opening hours subject to maintenance, public holiday schedules and rebuild priorities)	Graham Condon, Jellie Park and Pioneer : Open 364 days per year 99-106 hrs/week Monday to Friday: 5.30am-9.30pm Saturday/ Sunday: 7.00am-8.00pm (opening hours subject to maintenance, public holiday schedules and rebuild priorities)	Graham Condon, Jellie Park and Pioneer : Open 364 days per year 99-106 hrs/week Monday to Friday: 5.30am-9.30pm Saturday/ Sunday: 7.00am-8.00pm (opening hours subject to maintenance, public holiday schedules and rebuild priorities)	Graham Condon, Jellie Park and Pioneer : Open 364 days per year 99-106 hrs/week Monday to Friday: 5.30am-9.30pm Saturday/ Sunday: 7.00am-8.00pm (opening hours subject to maintenance, public holiday schedules and rebuild priorities)	Graham Condon, Jellie Park, Pioneer, Metro Sports Facility, North East and Western: Open 364 days per year 99-106 hrs/week Monday to Friday: 5.30am-9.30pm Saturday/ Sunday: 7.00am-8.00pm (opening hours subject to maintenance, public holiday schedules and rebuild priorities)
			Five public outdoor pools open seasonally: Jellie Park, Lyttelton, Halswell and Waltham; open November to March Templeton; open December to February (subject to maintenance, public holiday schedules and rebuild priorities)	Five public outdoor pools open seasonally: Jellie Park, Lyttelton, Halswell, Templeton and Waltham; open Nov to Mar (subject to maintenance, public holiday schedules and rebuild priorities)	Five public outdoor pools open seasonally: Jellie Park, Lyttelton, Halswell, Templeton and Waltham; open Nov to Mar (subject to maintenance, public holiday schedules and rebuild priorities)	Five public outdoor pools open seasonally: Jellie Park, Lyttelton, Halswell, Templeton and Waltham; open Nov to Mar (subject to maintenance, public holiday schedules and rebuild priorities)	Five public outdoor pools open seasonally: Jellie Park, Lyttelton, Halswell, Templeton and Waltham; open Nov to Mar (subject to maintenance, public holiday schedules and rebuild priorities)
			Two community outdoor pools open seasonally: Governors Bay, Port Levy (subject to maintenance, public holiday schedules and rebuild priorities)	Two community outdoor pools open seasonally: Governors Bay, Port Levy (subject to maintenance, public holiday schedules and rebuild priorities)	Two community outdoor pools open seasonally: Governors Bay, Port Levy (subject to maintenance, public holiday schedules and rebuild priorities)	Two community outdoor pools open seasonally: Governors Bay, Port Levy (subject to maintenance, public holiday schedules and rebuild priorities)	Two community outdoor pools open seasonally: Governors Bay, Port Levy (subject to maintenance, public holiday schedules and rebuild priorities)

Activity	Services provided	Performance Measures	Performance Targets				
			Current	2015-16	2016-17	2017-18	2018-2025
Recreation and sport facilities (continued)	Provide sporting facilities (continued)	Provide residents access to fit-for-purpose recreation and sporting facilities (continued)	Eight paddling pools open seasonally: open November to March (subject to maintenance, public holiday schedules and rebuild priorities)	7 paddling pools open seasonally: open Nov to Mar New Brighton, Scarborough, Spenser, Abberley, Botanic Gardens, Edgar MacIntosh, Woodham (subject to maintenance, public holiday schedules and rebuild priorities) [1]	7 paddling pools open seasonally: open Nov to Mar New Brighton, Scarborough, Spenser, Abberley, Botanic Gardens, Edgar MacIntosh, Woodham (subject to maintenance, public holiday schedules and rebuild priorities)	7 paddling pools open seasonally: open Nov to Mar New Brighton, Scarborough, Spenser, Abberley, Botanic Gardens, Edgar MacIntosh, Woodham (subject to maintenance, public holiday schedules and rebuild priorities)	Abberley, Woodham and Edgar mackintosh will not be replaced at the end of their life.
			Four stadia available for hire 364 days per year (subject to maintenance, public holiday schedules and rebuild priorities)	Five stadia Cowles, Lyttelton, Pioneer, Graham Condon, Hagley available for hire 364 days per year (subject to maintenance, public holiday schedules and rebuild priorities) [2]	Five stadia Cowles, Lyttelton, Pioneer, Graham Condon, Hagley available for hire 364 days per year (subject to maintenance, public holiday schedules and rebuild priorities)	Five stadia Cowles, Lyttelton, Pioneer, Graham Condon, Hagley available for hire 364 days per year (subject to maintenance, public holiday schedules and rebuild priorities)	Five stadia Cowles, Lyttelton, Pioneer, Graham Condon, Hagley available for hire 364 days per year (subject to maintenance, public holiday schedules and rebuild priorities)
			QEII Fitness @ Parklands: Open 364 days per year, 70-84 hrs/week Monday to Thursday: 6.00am-9.00pm, Friday: 6.00am-6.00pm, Saturday/ Sunday: 8.00am-2.00pm, (opening hours subject to satisfactory levels of demand, maintenance, public holiday schedules and rebuild priorities)	QEII Fitness @ Parklands: Open 364 days per year 70-84 hrs/week Monday to Thursday: 6.00am-9.00pm Friday: 6.00am-6.00pm Saturday/Sunday: 8.00am-2.00pm (opening hours subject to satisfactory levels of demand, maintenance, public holiday schedules and rebuild priorities)	QEII Fitness @ Parklands: Open 364 days per year 70-84 hrs/week Monday to Thursday: 6.00am-9.00pm Friday: 6.00am-6.00pm Saturday/Sunday: 8.00am-2.00pm (opening hours subject to satisfactory levels of demand, maintenance, public holiday schedules and rebuild priorities)	QEII Fitness @ Parklands: Open 364 days per year 70-84 hrs/week Monday to Thursday: 6.00am-9.00pm Friday: 6.00am-6.00pm Saturday/Sunday: 8.00am-2.00pm (opening hours subject to satisfactory levels of demand, maintenance, public holiday schedules and rebuild priorities)	QEII Fitness @ Parklands will close when the NE Recreation and Sports Centre is opened in 2018.

Activity	Services provided	Performance Measures	Performance Targets				
			Current	2015-16	2016-17	2017-18	2018-2025
Recreation and sport facilities (continued)	Provide sporting facilities (continued)	Provide well utilised facility based recreational and sporting programmes and activities	Seventeen sporting and recreation facilities maintained and available for lease (opening hours subject to maintenance, public holiday schedules and rebuild priorities)	Fifteen sporting and recreation facilities maintained and available for lease (opening hours subject to maintenance, public holiday schedules and rebuild priorities Note Rawhiti Golf Closes Sept 2015 Note South Brighton Camp, South Brighton Camp, may close in 2015 [3]	Fifteen sporting and recreation facilities maintained and available for lease (opening hours subject to maintenance, public holiday schedules and rebuild priorities)	Fifteen sporting and recreation facilities maintained and available for lease (opening hours subject to maintenance, public holiday schedules and rebuild priorities)	Wharenui will close in 2018 when the Metro Sports facility opens Council will either find a new home for Canterbury Rugby League or continue to lease Rugby League Park to Canterbury Rugby League when the Temporary Stadium is no longer needed
			The number of participants using multipurpose recreation and sport centres, outdoor pools and stadia: At least 3.11 million	The number of participants using multipurpose recreation and sport centres, outdoor pools and stadia: 2015/2016: At least 3.32 million [4]	The number of participants using multipurpose recreation and sport centres, outdoor pools and stadia: 2016/2017: At least 3.4 million	The number of participants using multipurpose recreation and sport centres, outdoor pools and stadia: 2017/2018: At least 3.43 million	The number of participants using multipurpose recreation and sport centres, outdoor pools and stadia will rise as new facilities are opened.
			At least 4.46 visits to aquatic facilities/head of population	At least 4.82 visits to aquatic facilities/head of population [5]	At least 4.82 visits to aquatic facilities/head of population	At least 4.82 visits to aquatic facilities/head of population	
			At least 104,000 participations in Swimsafe lessons	At least 100,000 participations in Swimsafe lessons [6]	At least 100,000 participations in Swimsafe lessons	At least 100,000 participations in Swimsafe lessons	At least 107,000 participations in Swimsafe lessons
	Provide sporting programmes	Support community based organisations and networks to develop, promote and deliver recreation and sport in Christchurch	8,300-9,200 staff hours of support provided to at least 500 organisations	4000 staff hours of support provided to at least 100 organisations [7]	4000 staff hours of support provided to at least 100 organisations	4000 staff hours of support provided to at least 100 organisations	4000 staff hours of support provided to at least 100 organisations
		Deliver a high level of customer satisfaction with the range and quality of programmes	At least 90% of participants are satisfied with range, content and delivery of accessible community based recreation and sport programmes, events and campaigns	At least 80% of customers are satisfied with the range and quality of facilities (5.6 on a 7 point scale using CERM international benchmark [8])	At least 80% of customers are satisfied with the range and quality of facilities (5.6 on a 7 point scale using CERM international benchmark)	At least 80% of customers are satisfied with the range and quality of facilities (5.6 on a 7 point scale using CERM international benchmark)	At least 82.5% of customers are satisfied with the range and quality of facilities Reflects new facilities coming on line

Proposed Changes for recreation and sport facilities	Rationale
[1] Reduction in the number of paddling pools	Avery Park pool will not be re-opened – not viable to repair following earthquake damage
[2] An additional stadium will be open	Completion of earthquake repairs
[3] Two fewer sporting and recreation facilities will be open	Two facilities out of action due to earthquake damage
[4] Increase in participants using multi-purpose facilities	Expected growth due to population increase
[5] Increase participation rate	Expected as the population becomes aware facilities are back in operation
[6] Fewer participants in Swimsafe lessons expected	Moderation in subsidies from third parties; some demand will be met by neighbouring authorities
[7] Reduction in staff hours providing support; fewer organisations supported	Some of the services have been moved from this activity to Community Support. The net effect is communities will still receive the same level of service
[8] Reduction in customer satisfaction	Facilities are being used at maximum capacity and all but essential maintenance deferred due to earthquake damage. It is unrealistic to expect 90% satisfaction in these circumstances

Activity	Services provided	Performance Measures	Performance Targets				
			Current	2015-16	2016-17	2017-18	2018-2025
Sports parks	Provide and manage sports parks, including the facilities on them	Provide access to fit-for-purpose sports parks	New measure	112 Sports Parks with an area of 1230 hectares (subject to grounds allocation, closure, maintenance, and rebuild priorities) [1]	112 Sports Parks with an area of 1230 hectares (subject to grounds allocation, closure, maintenance, and rebuild priorities)	112 Sports Parks with an area of 1230 hectares (subject to grounds allocation, closure, maintenance, and rebuild priorities)	Number and area of sports parks will be reviewed once the Sports Park Plan is completed
			At least 95% of Urban Parks contract technical specifications pertaining to sports parks are met	More than 95% of Urban Parks contract technical specifications pertaining to sports park facilities are met.	More than 95% of Urban Parks contract technical specifications pertaining to sports park facilities are met.	More than 95% of Urban Parks contract technical specifications pertaining to sports park facilities are met.	This figure may lower over time with the introduction of a more rigorous audit.
		Provide well utilised sports parks	New measure	Sports parks are allocated to sporting codes seasonally, summer and winter (subject to closure, maintenance, and rebuild priorities) [2]	Sports parks are allocated to sporting codes seasonally, summer and winter (subject to closure, maintenance, and rebuild priorities)	Sports parks are allocated to sporting codes seasonally, summer and winter (subject to closure, maintenance, and rebuild priorities)	Number of allocated sports parks will either remain constant or decline.
		Deliver a high level of customer satisfaction with the range and quality of sports parks	At least 85%	90% customer satisfaction with the range and quality of sports parks [3]	90% customer satisfaction with the range and quality of sports parks	90% customer satisfaction with the range and quality of sports parks	90% customer satisfaction with the range and quality of sports parks

Proposed Changes for sports parks	Rationale
[1] Number of available parks specified	Make these levels of service visible to the community
[2] Service of allocating parks to sporting codes specified	Clarify the role of CCC for sports park allocations
[3] Increase in customer satisfaction	Expected increase as parks recover from earthquake damage

Sport and recreation

Plan 2014/15		Plan 2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
		\$000									
Cost of proposed services											
24,393	Recreation and Sports Services	24,506	26,217	31,988	47,624	55,804	61,586	63,515	66,322	69,207	72,491
10,083	Sports Parks	9,239	9,407	9,642	10,045	10,189	10,533	10,976	11,386	11,672	11,985
34,476		33,745	35,624	41,630	57,669	65,993	72,119	74,491	77,708	80,879	84,476
Operating revenue from proposed services											
12,022	Recreation and Sports Services	12,624	12,819	16,516	25,450	28,555	33,369	34,756	36,146	37,610	39,219
264	Sports Parks	225	230	235	241	247	254	261	269	278	287
12,286		12,849	13,049	16,751	25,691	28,802	33,623	35,017	36,415	37,888	39,506
3,212	Capital revenues	11,770	525	919	1,098	758	667	664	449	333	308
-	Vested assets	-	-	-	104,300	-	-	-	-	-	-
18,978	Net cost of services	9,126	22,050	23,960	(73,420)	36,433	37,829	38,810	40,844	42,658	44,662

Sport and recreation funding impact statement

Plan 2014/15		Plan 2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
		\$000									
Sources of operating funding											
19,523	General rates, uniform annual general charges, rates penalties	20,349	21,876	24,612	31,168	35,815	37,338	38,597	40,550	42,411	44,542
-	Targeted rates	-	-	-	-	-	-	-	-	-	-
40	Subsidies and grants for operating purposes	40	41	42	43	44	45	47	48	49	51
11,472	Fees and charges	12,035	12,540	16,576	25,512	28,618	33,434	34,822	36,215	37,681	39,292
-	Internal charges and overheads recovered	-	-	-	-	-	-	-	-	-	-
774	Local authorities fuel tax, fines, infringement fees, and other receipts (a)	774	468	133	136	140	144	148	152	157	162
31,809	Total operating funding	33,198	34,925	41,363	56,859	64,617	70,961	73,614	76,965	80,298	84,047
Applications of operating funding											
26,594	Payments to staff and suppliers	26,314	27,064	31,708	45,336	51,317	56,436	57,842	59,666	61,770	64,106
948	Finance costs	572	664	909	1,446	1,992	2,383	2,672	2,938	3,265	3,473
1,639	Internal charges and overheads applied	1,161	1,320	1,460	1,974	2,417	2,416	2,480	2,791	2,670	2,772
217	Other operating funding applications	217	217	217	217	217	217	217	217	217	217
29,398	Total applications of operating funding	28,264	29,265	34,294	48,973	55,943	61,452	63,211	65,612	67,922	70,568
2,411	Surplus (deficit) of operating funding	4,934	5,660	7,069	7,886	8,674	9,509	10,403	11,353	12,376	13,479
Sources of capital funding											
-	Subsidies and grants for capital expenditure	-	-	-	-	-	-	-	-	-	-
795	Development and financial contributions	670	525	919	1,098	758	667	664	449	333	308
2,470	Increase (decrease) in debt	23,987	68,464	66,979	35,226	24,225	2,535	4,539	3,116	1,491	4,015
-	Gross proceeds from sale of assets	-	-	-	-	-	-	-	-	-	-
-	Lump sum contributions	-	-	-	-	-	-	-	-	-	-
2,418	Other dedicated capital funding	11,100	-	-	-	-	-	-	-	-	-
5,683	Total sources of capital funding	35,757	68,989	67,898	36,324	24,983	3,202	5,203	3,565	1,824	4,323
Applications of capital funding											
9,138	Capital expenditure	37,738	68,214	57,838	28,667	12,489	13,160	14,132	15,972	15,248	18,843
-	- to replace existing assets (b)	-	576	1,400	1,649	17,214	616	-	-	-	-
366	- to improve the level of service	4,293	7,189	17,049	15,144	5,204	185	2,724	196	202	209
(1,410)	- to meet additional demand	(1,340)	(1,330)	(1,320)	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)
-	Increase (decrease) in reserves	-	-	-	-	-	-	-	-	-	-
-	Increase (decrease) of investments	-	-	-	-	-	-	-	-	-	-
8,094	Total applications of capital funding	40,691	74,649	74,967	44,210	33,657	12,711	15,606	14,918	14,200	17,802
(2,411)	Surplus (deficit) of capital funding	(4,934)	(5,660)	(7,069)	(7,886)	(8,674)	(9,509)	(10,403)	(11,353)	(12,376)	(13,479)
-	Funding balance	-	-	-	-	-	-	-	-	-	-
Reconciliation to net cost of services											
2,411	Surplus (deficit) of operating funding from funding impact statement	4,934	5,660	7,069	7,886	8,674	9,509	10,403	11,353	12,376	13,479
(19,523)	Remove rates funding	(20,349)	(21,876)	(24,612)	(31,168)	(35,815)	(37,338)	(38,597)	(40,550)	(42,411)	(44,542)
(5,079)	Deduct depreciation expense	(5,481)	(6,359)	(7,336)	(8,696)	(10,050)	(10,667)	(11,280)	(12,096)	(12,956)	(13,907)
3,213	Add capital revenues	11,770	525	919	1,098	758	667	664	449	333	308
-	Add vested assets / non cash revenue	-	-	-	104,300	-	-	-	-	-	-
(18,978)	Net cost of services per activity statement surplus/(deficit)	(9,126)	(22,050)	(23,960)	73,420	(36,433)	(37,829)	(38,810)	(40,844)	(42,658)	(44,662)
Footnotes											
661	(a) Earthquake related operating recoveries	661	338	-	-	-	-	-	-	-	-
4,849	(b) Earthquake rebuild application of capital funding	30,000	62,608	50,500	15,000	-	-	-	-	-	-