

Summary of Grants

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Annual Plan 2023/24	Grants Summary	Long Term Plan 2024 - 2034									
		2024/25 \$000's	2025/26 \$000's	2026/27 \$000's	2027/28 \$000's	2028/29 \$000's	2029/30 \$000's	2030/31 \$000's	2031/32 \$000's	2032/33 \$000's	2033/34 \$000's
	Rates-funded General Grants										
7,099	Strengthening Communities	7,241	7,386	7,533	7,684	7,838	7,994	8,154	8,317	8,484	8,645
3,493	Strengthening Communities - Rates Remissions	4,168	4,551	4,781	5,185	5,336	5,491	5,646	5,805	5,968	6,136
3,201	Events	1,150	1,150	1,150	1,675	1,755	1,755	1,755	1,755	1,755	1,755
547	Heritage	0	0	0	0	0	0	0	0	0	0
0	Art Centre Funding	500	500	500	500	500	500	500	500	500	500
0	Environmental Partnership Fund	400	700	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
400	Biodiversity	500	500	500	400	400	400	400	400	400	400
380	Innovation and Sustainability	380	400	400	0	0	0	0	0	0	0
342	City Placemaking	342	342	342	342	342	342	342	342	342	342
374	Vacant Land Remissions	429	469	493	534	550	566	582	598	615	632
200	EV Charging	0	0	0	0	0	0	0	0	0	0
10	Wheelie Bin Remissions	0	0	0	0	0	0	0	0	0	0
100	Accessibility Working Group seed funding	100	100	100	100	100	100	100	100	100	100
75	Enviroschools	75	85	85	85	85	85	85	85	85	85
60	Pest Free Banks Peninsula	60	60	90	90	90	90	90	90	90	90
100	Rod Donald Trust - opex	100	100	100	100	100	100	100	100	100	100
3,000	Christchurch Cathedral	7,000	0	0	0	0	0	0	0	0	0
613	Other Specific Grants	1,532	1,645	1,574	710	710	710	710	710	710	710
19,994	Total General Grants	23,977	17,988	18,648	18,405	18,806	19,133	19,464	19,802	20,149	20,495
	Economic Development Grants										
13,604	Christchurch NZ - base funding	13,571	13,965	14,272	14,272	14,272	14,272	14,272	14,272	14,272	14,272
0	EcoSystem Funding	1,200	2,135	2,735	2,735	2,735	3,955	3,955	3,955	3,955	3,955
3,250	Venues Ōtautahi Operational Grants	3,250	3,250	3,200	3,000	3,000	3,000	3,000	3,000	3,000	3,000
248	Antarctic Office	248	255	260	260	260	260	260	260	260	260
210	Central City Business Association	240	270	300	330	360	390	400	400	400	400
71	International Relations	71	71	71	71	71	71	71	71	71	71
17,383	Total Economic Development Grants	18,580	19,946	20,838	20,668	20,698	21,948	21,958	21,958	21,958	21,958
	Statutory Grants										
8,721	Canterbury Museum Trust Board	9,068	9,349	9,695	10,478	12,662	14,727	16,057	16,274	16,503	16,724
409	Riccarton Bush Trust	495	510	529	531	555	561	563	574	595	613
9,130	Total Statutory Grants	9,563	9,859	10,224	11,009	13,217	15,288	16,620	16,848	17,098	17,337
46,507	Total Rates-Funded Grants	52,120	47,793	49,710	50,082	52,721	56,369	58,042	58,608	59,205	59,790

	Capital Endowment fund Grants										
130	CEF - Woolston Brass Band	0	0	0	0	0	0	0	0	0	0
557	Unallocated Grant Funding	2,424	2,231	2,414	3,172	3,120	3,068	3,026	3,036	2,974	2,974
1,539	Christchurch NZ - CEF	1,539	1,584	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620
200	CEF - Pukeko Centre	0	0	0	0	0	0	0	0	0	0
350	CEF - Environmental/Climate Change Partnership fund	300	0	0	0	0	0	0	0	0	0
0	CEF - Santa Parade	125	125	125	0	0	0	0	0	0	0
0	CEF - Orana Wildlife Park	260	260	260	0	0	0	0	0	0	0
0	CEF - Arts Centre Funding	250	250	0	0	0	0	0	0	0	0
0	CEF - Watch This Space - Street Art Programme	298	250	250	0	0	0	0	0	0	0
0	CEF - Rainbow Project	50	50	0	0	0	0	0	0	0	0
0	CEF - Arts & Culture Fund	0	0	50	0	0	0	0	0	0	0
350	CEF - Community Partnership Fund	0	0	0	0	0	0	0	0	0	0
3,126	Total Capital Endowment Fund Grants	5,246	4,750	4,719	4,792	4,740	4,688	4,646	4,656	4,594	4,594
	Community Grants made on behalf of other organisations										
214	Creative NZ (Arts Council) Scheme	248	249	250	251	252	253	254	255	256	257
214	Community Grants made on behalf of other organisations	248	249	250	251	252	253	254	255	256	257
	Capital Grants										
2,503	Venues Ōtautahi Capital Grants	4,650	3,979	4,494	3,730	3,651	4,273	3,105	2,243	2,583	912
800	Art Centre	0	0	0	0	0	0	0	0	0	0
115	Riccarton Bush Trust Capital	53	28	29	27	51	36	38	102	111	110
1,350	Rod Donald Trust	0	0	1,350	0	0	0	0	0	0	0
0	Canterbury Museum Redevelopment	9,031	9,031	9,031	0	0	0	0	0	0	0
4,768	Total Capital Grants	13,734	13,038	14,904	3,757	3,702	4,309	3,143	2,345	2,694	1,022
54,615	TOTAL GRANT FUNDING	71,348	65,830	69,583	58,882	61,415	65,619	66,085	65,864	66,749	65,663