

# Capital Programme



Christchurch City Council

Planned Capital Programme Summary By Activity

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Group of Activities	Activity	Category	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
<b>Flood Protection &amp; Control Works</b>													
	<b>Flood Protection &amp; Control Works</b>												
		Improve the Level of Service	18,374	17,829	45,210	53,067	54,187	64,185	67,404	68,446	66,134	91,315	546,149
		Meet Additional Demand	13,856	20,143	16,827	18,971	13,396	14,205	9,220	3,585	9,684	11,167	131,052
		Replace Existing Assets	1,262	424	730	3,016	2,734	3,166	3,247	3,350	3,381	5,031	26,341
<b>Flood Protection &amp; Control Works Total</b>			<b>33,492</b>	<b>38,395</b>	<b>62,766</b>	<b>75,054</b>	<b>70,317</b>	<b>81,556</b>	<b>79,871</b>	<b>75,380</b>	<b>79,199</b>	<b>107,512</b>	<b>703,542</b>
<b>Housing</b>													
	<b>Community Housing</b>												
		Replace Existing Assets	5,182	5,238	6,585	6,871	6,101	7,240	7,526	7,790	8,056	8,330	68,919
<b>Housing Total</b>			<b>5,182</b>	<b>5,238</b>	<b>6,585</b>	<b>6,871</b>	<b>6,101</b>	<b>7,240</b>	<b>7,526</b>	<b>7,790</b>	<b>8,056</b>	<b>8,330</b>	<b>68,919</b>
<b>Internal Activities</b>													
	<b>Facilities, Property &amp; Planning</b>												
		Replace Existing Assets	8,537	6,143	6,428	17,079	8,248	8,680	9,300	9,770	10,244	10,732	95,160
	<b>Information Technology</b>												
		Improve the Level of Service	28,432	17,551	17,587	17,825	16,664	15,700	15,738	15,774	15,810	15,846	176,926
		Meet Additional Demand	1,150	-	-	-	-	-	-	-	-	-	1,150
		Replace Existing Assets	12,030	11,000	11,404	10,150	9,485	9,000	9,582	8,000	8,550	8,000	97,202
	<b>Technical Services &amp; Design</b>												
		Replace Existing Assets	148	92	72	99	89	92	94	97	99	101	983
<b>Internal Activities Total</b>			<b>50,296</b>	<b>34,786</b>	<b>35,491</b>	<b>45,152</b>	<b>34,486</b>	<b>33,472</b>	<b>34,714</b>	<b>33,641</b>	<b>34,703</b>	<b>34,679</b>	<b>371,421</b>

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<b>Parks, Heritage and Coastal Environment</b>													
	<b>Parks &amp; Foreshore</b>												
	Improve the Level of Service		23,550	21,984	27,538	19,656	22,368	21,773	22,629	20,156	22,725	23,266	225,644
	Meet Additional Demand		12,307	13,007	13,483	22,609	30,030	31,331	30,932	32,480	34,153	39,340	259,672
	Replace Existing Assets		27,622	32,138	27,010	30,754	40,574	39,340	38,623	37,698	36,482	36,675	346,916
	<b>Parks Heritage Management</b>												
	Improve the Level of Service		9,112	5,412	-	-	-	-	-	-	-	-	14,525
	Replace Existing Assets		5,745	7,450	7,266	11,146	575	581	592	1,257	1,029	598	36,239
<b>Parks, Heritage and Coastal Environment Total</b>			<b>78,336</b>	<b>79,991</b>	<b>75,298</b>	<b>84,165</b>	<b>93,547</b>	<b>93,025</b>	<b>92,775</b>	<b>91,592</b>	<b>94,390</b>	<b>99,879</b>	<b>882,996</b>
<b>Regulatory and Compliance</b>													
	<b>Regulatory Compliance &amp; Licensing</b>												
	Improve the Level of Service		15	-	-	-	-	-	-	-	-	-	15
	Replace Existing Assets		92	91	11	50	-	65	-	41	-	62	412
<b>Regulatory and Compliance Total</b>			<b>108</b>	<b>91</b>	<b>11</b>	<b>50</b>	<b>-</b>	<b>65</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>62</b>	<b>428</b>
<b>Solid Waste &amp; Resource Recovery</b>													
	<b>Solid Waste &amp; Resource Recovery</b>												
	Improve the Level of Service		6,304	5,687	26,315	12,469	7,939	5,469	7,565	10,564	4,381	4,347	91,041
	Replace Existing Assets		3,321	4,385	3,636	2,926	2,836	3,679	4,211	5,139	2,273	8,696	41,103
<b>Solid Waste &amp; Resource Recovery Total</b>			<b>9,625</b>	<b>10,072</b>	<b>29,951</b>	<b>15,396</b>	<b>10,776</b>	<b>9,147</b>	<b>11,776</b>	<b>15,703</b>	<b>6,655</b>	<b>13,043</b>	<b>132,143</b>
<b>Stormwater Drainage</b>													
	<b>Stormwater Drainage</b>												
	Improve the Level of Service		5,189	3,361	3,387	4,632	3,993	4,031	3,916	3,987	4,071	4,156	40,723
	Meet Additional Demand		623	1,864	1,504	260	266	272	278	284	290	295	5,936
	Replace Existing Assets		27,950	26,150	16,514	13,746	8,449	8,670	19,315	19,569	17,574	9,953	167,889
<b>Stormwater Drainage Total</b>			<b>33,762</b>	<b>31,375</b>	<b>21,405</b>	<b>18,637</b>	<b>12,708</b>	<b>12,973</b>	<b>23,508</b>	<b>23,840</b>	<b>21,934</b>	<b>14,404</b>	<b>214,548</b>

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<b>Strategic Planning and Policy</b>													
	<b>Strategic Planning, Future Dev. &amp; Regeneration</b>												
	Improve the Level of Service		386	328	336	346	357	367	378	355	362	369	3,584
	Replace Existing Assets		159	158	162	167	172	177	182	187	192	197	1,755
<b>Strategic Planning and Policy Total</b>			<b>545</b>	<b>486</b>	<b>499</b>	<b>513</b>	<b>529</b>	<b>545</b>	<b>560</b>	<b>542</b>	<b>554</b>	<b>566</b>	<b>5,338</b>
<b>Transport</b>													
	<b>Transport Access</b>												
	Improve the Level of Service		26,470	32,660	21,938	22,503	23,437	7,348	15,688	2,366	2,413	2,461	157,284
	Meet Additional Demand		4,379	5,022	3,301	4,461	998	1,020	1,390	3,651	3,807	3,990	32,020
	Replace Existing Assets		61,465	67,499	86,111	89,041	101,497	104,464	103,624	112,766	124,539	125,752	976,758
	<b>Transport Environment</b>												
	Improve the Level of Service		35,602	33,017	35,678	33,569	38,728	45,515	44,947	43,379	26,181	46,640	383,255
	Replace Existing Assets		200	183	-	-	-	-	-	-	-	-	383
	<b>Transport Safety</b>												
	Improve the Level of Service		17,262	11,436	3,334	3,137	3,213	3,285	1,622	1,907	1,959	2,013	49,169
	Replace Existing Assets		5,751	6,808	2,894	789	754	771	788	881	900	920	21,255
<b>Transport Total</b>			<b>151,130</b>	<b>156,624</b>	<b>153,254</b>	<b>153,501</b>	<b>168,627</b>	<b>162,403</b>	<b>168,059</b>	<b>164,950</b>	<b>159,799</b>	<b>181,777</b>	<b>1,620,125</b>
<b>Wastewater</b>													
	<b>WW Collection, Treatment &amp; Disposal</b>												
	Improve the Level of Service		14,768	23,576	53,007	47,687	36,392	24,542	9,384	8,990	5,575	1,354	225,272
	Meet Additional Demand		5,097	13,229	13,120	5,604	2,274	3,590	2,832	1,242	1,425	3,298	51,711
	Replace Existing Assets		54,622	90,365	98,651	76,971	51,167	50,225	52,344	66,380	71,824	74,967	687,515
<b>Wastewater Total</b>			<b>74,486</b>	<b>127,170</b>	<b>164,777</b>	<b>130,263</b>	<b>89,832</b>	<b>78,356</b>	<b>64,560</b>	<b>76,612</b>	<b>78,823</b>	<b>79,619</b>	<b>964,499</b>

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<b>Water Supply</b>													
	<b>Water Supply</b>												
		Improve the Level of Service	12,477	15,180	13,973	8,930	8,415	12,064	10,050	15,906	15,292	10,060	122,348
		Meet Additional Demand	5,831	4,080	7,445	18,482	19,739	21,345	13,986	5,796	9,230	9,414	115,349
		Replace Existing Assets	56,713	51,068	55,661	69,497	61,173	53,897	72,520	75,357	70,700	69,127	635,714
<b>Water Supply Total</b>			<b>75,022</b>	<b>70,329</b>	<b>77,080</b>	<b>96,910</b>	<b>89,327</b>	<b>87,306</b>	<b>96,556</b>	<b>97,058</b>	<b>95,222</b>	<b>88,602</b>	<b>873,411</b>
<b>Grand Total</b>			<b>741,604</b>	<b>705,808</b>	<b>685,619</b>	<b>658,613</b>	<b>608,260</b>	<b>596,519</b>	<b>615,503</b>	<b>615,708</b>	<b>621,047</b>	<b>662,386</b>	<b>6,511,068</b>

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
<b>Communities and Citizens</b>															
<b>Canterbury &amp; Akaroa Museums</b>															
<b>Replace Existing Assets</b>															
			37270	Akaroa Museum Renewals & Replacements	73	66	92	73	78	78	79	80	82	84	785
<b>Christchurch Art Gallery</b>															
<b>Improve the Level of Service</b>															
	2			Delivery Package - Christchurch Art Gallery Art in Public Places	288	347	149	149	150	150	150	150	150	150	1,832
<b>Meet Additional Demand</b>															
			36591	Christchurch Art Gallery Collections Acquisitions	397	404	415	427	440	453	466	480	495	509	4,486
<b>Replace Existing Assets</b>															
			2112	Christchurch Art Gallery Design & Upgrade Photography Equipment	-	9	-	10	-	10	-	11	-	12	52
			36593	Christchurch Art Gallery Renewals & Replacements of Exhibition Equipment	35	33	34	35	42	43	44	45	47	48	404
			36595	Christchurch Art Gallery Collection Storage & Fittings	28	26	26	4,008	4,020	32	33	34	35	36	8,276
			65432	Delivery Package - Christchurch Art Gallery Renewals & Replacements	911	596	860	582	609	682	632	801	595	1,202	7,472
<b>Civil Defence Emergency Management</b>															
<b>Improve the Level of Service</b>															
			15704	Tsunami Warning System	991	1,370	71	-	-	-	-	-	-	-	2,432
			448	Christchurch Justice & Emergency Services Precinct (Including an Emergency Operations Centre)	27	-	-	-	-	-	-	-	-	-	27
<b>Replace Existing Assets</b>															
			36871	Civil Defence Equipment Replacements & Renewals	314	140	144	148	149	153	158	161	164	168	1,699
<b>Community Development and Facilities</b>															
<b>Improve the Level of Service</b>															
			56802	Multicultural Recreation and Community Centre	217	120	120	-	-	800	-	-	-	-	1,257
			69275	Phillipstown Community Centre	-	-	-	-	-	245	3,458	-	-	-	3,703
			77199	Preston's/Marshland Community Centre	-	-	-	-	-	-	-	946	2,413	-	3,359

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<b>Replace Existing Assets</b>															
			20053	Shirley Community Centre	75	800	2,830	-	-	-	-	-	-	-	3,705
			27269	Programme - Community Facilities Tranche 2	16	-	366	-	-	-	-	-	-	-	382
			65433	Delivery Package - Community Centres Renewals & Replacements	2,006	1,780	1,949	2,092	2,275	2,486	2,703	2,775	2,846	2,918	23,829
			65434	Delivery Package - Pioneer & Leased Early Learning Centres Renewals & Replacement	207	95	131	79	91	106	43	44	45	46	889
			71401	Hoon Hay Community Centre Refurbishment	207	-	-	-	-	-	-	-	-	-	207
<b>Libraries</b>															
<b>Meet Additional Demand</b>															
			838	New Library to Support Population Growth	-	-	-	-	-	-	-	1,289	-	674	1,963
<b>Replace Existing Assets</b>															
			20836	Ōmōkihi (South Library & Service Centre Rebuild)	4,635	18,215	5,950	-	-	-	-	-	-	-	28,800
			36882	Rolling Package - Library Resources Restricted Assets	405	421	432	444	455	466	477	493	509	525	4,625
			36884	Rolling Package - Library Collection Resources	5,694	5,917	6,077	6,242	6,404	6,552	6,716	6,938	7,162	7,396	65,097
			531	Digital Library Equipment Renewals & Replacements	449	825	1,123	1,168	1,322	1,384	1,452	1,368	1,366	1,354	11,811
			65436	Delivery Package - Library Built Asset Renewals & Replacements	3,534	3,506	2,022	1,597	1,813	4,622	1,395	2,036	1,646	1,865	24,036
			65438	Delivery Package - Library Furniture & Equipment Renewals & Replacements	264	244	250	260	267	277	284	292	299	306	2,743
<b>Recreation, Sports, Comm Arts &amp; Events</b>															
<b>Improve the Level of Service</b>															
			42333	Parakiore Recreation and Sports Centre Equipment (formally Metro Sports Facility)	619	-	-	-	-	-	-	-	-	-	619
			59923	Programme - Recreation & Sport Centres Development	-	-	-	214	219	225	58	242	253	264	1,476
			59926	Programme - Outdoor Pools Development	-	-	52	-	164	-	58	-	63	-	338







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			74816	Pigeon Bay Campground Renewals & Replacements	-	87	-	-	-	-	-	-	-	-	87
			77843	Taiora Cycle Shutdown	-	-	4,655	-	-	-	-	-	-	-	4,655
			77844	Matatiki Hornby Centre Cycle Shutdown	-	-	300	-	-	-	-	-	-	-	300
			77845	English Park Renewals & Replacements	-	-	176	-	-	-	-	-	-	-	176
			77851	Wharenui Rec Centre Renewals & Replacements	-	-	650	-	-	-	-	-	-	-	650
<b>Communities and Citizens Total</b>					<b>30,252</b>	<b>54,139</b>	<b>39,386</b>	<b>31,137</b>	<b>32,010</b>	<b>30,432</b>	<b>35,598</b>	<b>28,558</b>	<b>41,712</b>	<b>33,914</b>	<b>357,138</b>
<b>Corporate Capital</b>															
<b>Corporate Capital</b>															
<b>Improve the Level of Service</b>															
			1012	Corporate Investments	2,000	1,000	-	-	-	-	-	-	-	-	3,000
			1026	Te Kaha Canterbury Multi Use Arena (CMUA)	172,765	95,595	18,057	-	-	-	-	-	-	-	286,417
			59849	Performing Arts Precinct Public Realm	750	517	1,058	964	-	-	-	-	-	-	3,289
			64048	Performing Arts Precinct - Court Theatre Building	23,854	-	-	-	-	-	-	-	-	-	23,854
<b>Corporate Capital Total</b>					<b>199,369</b>	<b>97,112</b>	<b>19,115</b>	<b>964</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>316,560</b>
<b>Flood Protection &amp; Control Works</b>															
<b>Flood Protection &amp; Control Works</b>															
<b>Improve the Level of Service</b>															
			19398	Programme - SW Ōpāwaho - Heathcote Waterways Detention & Treatment Facilities	-	-	-	-	-	-	1,904	5,252	4,818	5,621	17,596
			2416	Programme - SW Ōtākaro - Avon Waterway Detention & Treatment Facilities	-	119	115	3,888	2,794	3,934	6,623	6,762	8,104	9,497	41,837
			35140	SW Mid Ōpāwaho Heathcote Bank Stabilisation (LDRP 518)	17	-	-	-	-	-	-	-	-	-	17
			41639	Programme - SW Ōtākaro Avon Floodplain Management Implementation FY32-48 (OARC)	-	-	-	-	-	-	-	2,957	7,239	14,152	24,348
			41897	SW Horners Kruses Basin	-	-	-	-	152	155	2,108	4,671	1,206	8,100	16,393
			41901	SW Blencathra Basins	59	33	333	1,500	-	-	-	-	-	-	1,926
			41987	SW Addington Brook & Riccarton Drain Filtration Devices	1,038	1,365	3,621	2,318	1,514	1,816	6,092	6,900	-	-	24,664
			41998	Programme - SW Estuary & Coastal Waterways Detention & Treatment Facilities	-	-	-	-	555	537	2,107	863	1,079	1,464	6,604



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			71376	SW Ōtākaro Avon River Corridor Design Standards & Standard Designs (OARC)	180	30	-	-	-	-	-	-	-	-	210
			71377	SW Ōtākaro Avon River Corridor Stormwater Capacity & Conveyance (OARC)	430	330	90	-	-	-	-	-	-	-	850
			71378	SW Ōtākaro Avon River Corridor Preliminary Hydraulic Modelling (OARC)	50	100	140	200	-	-	-	-	-	-	490
			71379	SW Ōtākaro Avon River Corridor Services & Utilities Preliminary Design (OARC)	100	558	300	-	-	-	-	-	-	-	958
			71380	SW Ōtākaro Avon River Corridor Hydrogeological Assessment (OARC)	250	240	-	-	-	-	-	-	-	-	490
			71381	SW Ōtākaro Avon River Corridor Geotechnical & Contaminated Land Assessment (OARC)	500	470	-	-	-	-	-	-	-	-	970
			71382	SW Ōtākaro Avon River Corridor Baseline Ecological Assessment (OARC)	104	200	-	-	-	-	-	-	-	-	304
			71383	SW Ōtākaro Avon River Corridor Baseline Archaeological Assessment (OARC)	142	50	-	-	-	-	-	-	-	-	192
			71748	SW Ōtākaro Avon River Corridor Avondale to ANZAC (OARC)	-	-	-	27	444	1,389	2,317	5,323	4,826	5,784	20,109
			72381	SW Ōtākaro Avon River Corridor Consenting (OARC)	336	-	-	-	-	-	-	-	-	-	336
			73431	Programme - Flood Intervention	-	-	1,083	1,091	1,195	1,416	1,517	1,999	2,141	2,293	12,736
			73550	Programme - SW Heathcote Floodplain Management Implementation	-	-	-	-	-	-	-	-	1,810	3,077	4,886
			74801	SW Ōtākaro Avon River Corridor Waitaki Street Treatment Facility (OARC)	-	1	1,428	1,625	2,662	2,834	3,765	591	603	-	13,508
			75005	SW Flood Protection Activity Climate Change Pilot Programme	121	125	128	-	-	-	-	-	-	-	373
			77201	Programme - Surface Flooding Reduction	-	-	21,156	21,663	22,183	22,671	23,170	23,657	24,130	24,612	183,243
			77474	SW Wigram Mussel Shell Filter	100	-	-	-	-	-	-	-	-	-	100
			77655	SW Ōtākaro Avon River Corridor Avon Park Stopbank	-	320	430	-	-	-	-	-	-	-	750
			<b>Meet Additional Demand</b>												
			2415	Programme - SW Management Plan on Pūharakekenui - Styx Waterway Detention & Treatment Facilities	-	-	-	1,926	2,327	5,138	2,332	1,789	3,076	2,273	18,861
			32243	SW Eastman Sutherland and Hoon Hay Wetlands	3,150	2,946	-	-	-	-	-	-	-	-	6,096
			33975	SW Spreydon Lodge Infrastructure Provision Agreement (IPA)	611	1,204	1,175	1,762	775	-	-	-	-	-	5,527

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			33976	SW Rossendale Infrastructure Provision Agreement (IPA)	1,220	310	-	-	-	-	-	-	-	-	1,530
			38022	SW Blakes Road Stormwater Facility (Works 1)	568	-	-	-	-	-	-	-	-	-	568
			38088	SW Gardiners Stormwater Facility	1,906	2,505	1,167	300	-	-	-	-	-	-	5,878
			38090	SW Greens Stormwater Facility	734	748	1,748	1,376	1,229	400	-	-	-	-	6,234
			38091	SW Otukaikino Stormwater Facility	268	708	2,818	3,286	2,055	4,196	793	317	-	-	14,442
			41896	SW Pūharakekenui Styx Centre Cost Share	1,413	1,034	-	-	-	-	-	-	-	-	2,447
			41999	Programme - SW Outer Christchurch Ōtukaikino Waterways Detention & Treatment Facilities	14	60	111	140	739	4,243	5,864	887	926	966	13,952
			44362	SW Nottingham Basins	-	-	-	-	-	-	-	-	132	135	267
			44417	SW Guthries Thompson Basins	-	-	413	331	2,077	-	-	-	-	-	2,820
			44421	SW Kainga Basins	-	-	-	-	-	-	232	591	5,550	7,792	14,165
			44577	SW Highsted Styx Mill Reserve Wetland	100	103	2,116	2,166	2,649	-	-	-	-	-	7,135
			44581	SW Highfield Prestons Road Basins	329	340	1,393	2,852	-	-	-	-	-	-	4,914
			44585	SW Highsted Wetland, Highams Basin & Pūharakekenui - Styx Stream	1,974	6,334	4,994	4,347	100	-	-	-	-	-	17,749
			56116	SW Snellings Drain Enhancement at Prestons South (IPA)	202	1,163	-	-	-	-	-	-	-	-	1,365
			56179	SW Waterways & Wetlands Land Purchases Rolling Package	100	103	159	162	222	227	-	-	-	-	973
			60265	SW Quaifes Murphys Extended Detention Basin	672	468	223	-	-	-	-	-	-	-	1,364
			68176	SW 204 & 232 Styx Mill Road Esplanade Restoration	6	77	5	-	-	-	-	-	-	-	88
			68449	SW Highsted Cavendish Infrastructure Provision Agreement	6	542	431	-	-	-	-	-	-	-	979
			70536	SW Englefield Wetland Cost Share	583	1,497	75	322	1,222	-	-	-	-	-	3,698
<b>Replace Existing Assets</b>															
			336	SW Pump Station Reactive Renewals	50	52	53	108	111	113	116	118	121	123	965
			37843	Programme - SW Pump & Storage Reactive Renewals	100	103	106	108	166	170	174	177	181	185	1,471
			41868	Programme - SW Pumping & Storage Civils & Structures Renewals	-	-	212	542	444	546	116	118	306	1,130	3,413
			41869	Programme - SW Pumping & Storage Instrumentation, Control & Automation Renewals (ICA)	-	-	-	1,714	-	10	-	-	357	1,130	3,211







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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			76329	Pathway Upgrade FY24	250	-	-	-	-	-	-	-	-	-	250
			76557	Digital Capability Building	1,447	1,000	-	-	-	-	-	-	-	-	2,447
			76936	Card Payment Compliance – Phase One	702	500	500	-	-	-	-	-	-	-	1,702
<b>Meet Additional Demand</b>															
			64378	Digital Citizen Experience – CCC Web Search Engine Refresh	1	-	-	-	-	-	-	-	-	-	1
			65585	SAP Improvement Programme - Core Financial and Planning	1	-	-	-	-	-	-	-	-	-	1
			66125	SAP Improvement Programme - Procurement & Contracts	1,149	-	-	-	-	-	-	-	-	-	1,149
<b>Replace Existing Assets</b>															
			2203	IT Equipment Infrastructure & Device Replacements & Renewals	3,550	3,763	3,989	4,128	4,582	4,500	4,500	4,500	4,500	4,500	42,512
			436	Programme - Technology Systems Replacements & Renewals	2,477	5,876	6,311	5,572	3,968	4,500	4,500	3,500	3,500	3,500	43,704
			47335	Electronic Planning Software (EPLAN) Solution	350	-	-	-	-	-	-	-	-	-	350
			53098	BWOF ESRI Solution	250	-	-	-	-	-	-	-	-	-	250
			55465	Resource Management Act (RMA) Reforms	-	-	250	-	-	-	-	-	-	-	250
			57218	Delegations Register Replacement	-	250	-	-	-	-	-	-	-	-	250
			62012	Customer Booking & Management	293	-	-	-	-	-	-	-	-	-	293
			62017	Windows Server OS Upgrades	101	-	-	-	-	-	-	-	-	-	101
			62019	General Application Upgrades and Security Patching	313	-	-	-	-	-	-	-	-	-	313
			62771	Funding and Grants Management System Replacement	250	-	-	-	-	-	-	-	-	-	250
			63618	Information Management Transformation Programme (Stage 1)	1,671	-	-	-	-	-	-	-	-	-	1,671
			66132	Council Meeting Rooms (Staff Only & BYOD) Audio Visual Upgrade	400	400	450	450	450	-	-	-	-	-	2,150
			66133	Parking Enforcement Backend Replacement (PIPS) & Vehicle based enforcement	500	-	-	-	-	-	-	-	-	-	500
			72176	SAP S4HANA Upgrade FY24	289	711	-	-	-	-	-	-	-	-	1,000
			72600	Spaces and Places Bookings	747	-	-	-	-	-	-	-	-	-	747
			75303	SAP Improvement Programme - Assets - Asset Mobility	502	-	-	-	-	-	-	-	-	-	502
			829	Aerial Photography	337	-	404	-	485	-	582	-	550	-	2,359

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
<b>Technical Services &amp; Design</b>															
<b>Replace Existing Assets</b>															
			36935	Digital Survey Equipment Replacements & Renewals	148	92	72	99	89	92	94	97	99	101	983
<b>Internal Activities Total</b>					<b>50,296</b>	<b>34,786</b>	<b>35,491</b>	<b>45,152</b>	<b>34,486</b>	<b>33,472</b>	<b>34,714</b>	<b>33,641</b>	<b>34,703</b>	<b>34,679</b>	<b>371,421</b>
<b>Parks, Heritage and Coastal Environment</b>															
<b>Parks &amp; Foreshore</b>															
<b>Improve the Level of Service</b>															
	1436			Takapūneke Reserve Development	310	320	1,188	2,200	3,470	3,550	3,024	1,774	2,413	2,434	20,683
	18100			Purau Foreshore & Reserves Development	103	-	-	-	-	-	-	-	-	-	103
	30588			Estuary Green Edge Pathway	223	282	-	-	-	-	-	-	-	-	505
	405			Coronation Reserve Development	226	100	100	-	-	-	-	-	-	-	426
	408			Head to Head Walkway	391	165	169	-	-	-	-	-	-	-	726
	41910			Programme - Hagley Park Master Plan Implementation	600	620	635	-	-	-	-	-	-	-	1,855
	41914			Programme - Parks Operating Plant & Equipment Acquisition	-	-	-	310	286	356	302	668	555	572	3,050
	43478			Port Hills Fire Recovery	15	-	-	-	-	-	-	-	-	-	15
	43662			Bays Skate and Scooter Park	592	-	-	-	-	-	-	-	-	-	592
	43671			South New Brighton Reserves Development	329	243	240	-	-	-	-	-	-	-	812
	43711			Botanic Gardens Ground/Air Source Heating Renewal	47	-	-	-	-	-	-	-	-	-	47
	61531			Ngā Puna Wai Car Park and Access Improvements	1,346	-	-	-	-	-	-	-	-	-	1,346
	61696			Programme - Botanic Gardens Planned New Exhibitions, Collections & Signs Development	107	131	104	220	167	172	176	141	144	148	1,510
	61697			Programme - Botanic Gardens Buildings, Structures and Furnishings New Development	194	200	211	927	1,825	2,155	2,204	2,314	2,359	2,392	14,781
	61702			Botanic Gardens - Gondwana Land and Childrens Garden Development Project	220	1,138	1,306	1,301	-	-	-	-	-	-	3,964
	61723			Programme - Red Zone Regeneration Red Zone Parks New Development	-	-	-	-	-	-	-	237	241	246	724
	61744			Programme - Regional Parks Port Hills & Banks Peninsula New Development	-	-	853	690	635	794	853	515	846	1,179	6,364
	61745			Programme - Regional Parks Coastal & Plains New Development	-	-	-	929	693	565	510	798	845	708	5,047
	61751			Ferrymead Park Regional Development	218	165	226	174	310	166	94	-	-	-	1,353



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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			65873	Regional Parks Development for Port Hills & Banks Peninsula Delivery Package	133	386	-	-	-	-	-	-	-	-	520
			66373	Lyttelton Sports Field Upgrades	980	220	-	300	-	-	-	-	-	-	1,500
			68173	Ōtākaro-Avon River Corridor City to Sea Pathway (OARC)	6,195	7,385	8,145	1,030	-	-	-	-	-	-	22,755
			68175	Ōtākaro-Avon River Corridor Community Spaces incl. Landings (OARC)	890	1,152	3,912	4,938	6,038	5,972	6,023	5,980	6,001	5,855	46,760
			68837	Red Zone Ecological Restoration (excluding OARC)	-	479	551	1,261	1,889	1,774	1,816	1,851	1,888	1,937	13,444
			73097	Urban Forest Implementation - Phase 1	729	263	-	-	-	-	-	-	-	-	991
			73998	Cass Bay Reserves Development Work	-	50	100	-	-	-	-	-	-	-	150
			73999	Papanui/Redwood Youth Play Space Development	-	20	40	-	-	-	-	-	-	-	60
			74021	Stoddart Point Youth Play Space Development	-	30	300	-	-	-	-	-	-	-	330
			74028	Ouruhia Domain Landscape Plan and Development	-	140	-	-	-	-	-	-	-	-	140
			74029	New Dog Park - South West Christchurch	-	-	50	-	-	-	-	-	-	-	50
			74031	Parklands/Queenspark Youth Play Space Development	-	-	20	-	-	-	-	-	-	-	20
			74093	Ōtākaro-Avon River Corridor - Avon Park Redevelopment	600	2,500	2,700	-	-	-	-	-	-	-	5,800
			75711	Coastal and Plains Habitat Restoration	300	305	317	-	-	-	-	-	-	-	922
			75712	Port Hills and Banks Peninsula Habitat Restoration	300	305	317	-	-	-	-	-	-	-	922
			76023	Urban Forest Implementation - Phase 2	680	1,289	1,681	1,721	1,762	1,801	1,841	1,880	1,917	1,955	16,528
			77202	Duvauchelle Boat Ramp Public Toilets	5	-	-	-	-	-	-	-	-	-	5
<b>Meet Additional Demand</b>															
			2279	Ngā Puna Wai Master Plan Implementation	400	414	423	-	-	-	-	-	-	-	1,237
			3177	Development Funded Neighbourhood Parks Greenfield Catchment	418	397	405	3,206	5,436	7,058	7,393	8,464	3,451	4,922	41,150
			41930	Whakatā – Christchurch Cemetery Development (Templeton)	147	634	790	-	-	-	-	-	-	-	1,570
			42034	Groynes & Ōtukaikino Development	239	237	226	249	-	-	-	-	-	-	951
			51300	Banks Peninsula Reserve Committee Developments	166	90	-	-	-	-	-	-	-	-	256
			51453	Regional Parks Fencing Development Project	30	-	-	-	-	-	-	-	-	-	30
			61698	Programme - Botanic Gardens Planned New Services Development	847	841	691	943	944	1,162	957	1,109	1,125	1,178	9,796





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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			51783	Westburn Reserve - Play Space & Learn to Ride Track Renewal	9	-	186	-	-	-	-	-	-	-	194
			55278	Park Maintenance Facility Planned Renewals	208	167	171	-	-	-	-	-	-	-	546
			56898	QEII Park Master Plan Car Park Development	-	-	-	593	-	-	-	-	-	-	593
			56899	QEII Park Master Plan Sports Field Repositioning & Stormwater Development	351	384	356	851	1,383	1,131	1,139	-	-	-	5,595
			58911	QEII Park Master Plan Sports Pavilion	-	847	-	-	-	-	-	-	-	-	847
			59925	Ōtākaro Avon River Corridor Halberg Reserve and Kerrs Reach Carpark (OARC)	100	153	-	-	-	-	-	-	-	-	253
			61699	Botanic Gardens Planned Renewals	231	239	245	-	-	-	-	-	-	-	715
			61700	Programme - Botanic Gardens Horizontal Assets Renewals	2	511	525	809	833	843	795	836	852	852	6,860
			61703	Botanic Gardens Planned Displays, Visitor Information & Signage Renewals	21	97	128	-	-	-	-	-	-	-	246
			61704	Botanic Gardens Planned Irrigation & Turf Renewals	59	61	62	-	-	-	-	-	-	-	182
			61705	Botanic Gardens Planned Furniture, Structures & Support Assets Renewals	47	49	52	-	-	-	-	-	-	-	147
			61706	Botanic Gardens Planned Collections Renewals	104	110	113	-	-	-	-	-	-	-	327
			61707	Botanic Gardens Planned Tree Renewals	103	77	79	-	-	-	-	-	-	-	259
			61713	Hagley Park Planned Buildings Renewals	181	652	213	-	-	-	-	-	-	-	1,046
			61714	Hagley Park Planned Fields & Grounds Renewals	126	107	108	-	-	-	-	-	-	-	341
			61715	Hagley Park Planned Furniture, Structures, Recreation & Green Asset Renewals	38	33	48	-	-	-	-	-	-	-	119
			61721	Regeneration Red Zone Planned Parks Asset Renewals	155	156	154	114	119	123	126	123	125	-	1,196
			61724	Coastal Land Protection Revegetation & Amenity Planting	38	39	40	-	-	-	-	-	-	-	116
			61728	Marine Slipway and Jetty Renewals	269	247	269	-	-	-	-	-	-	-	785
			61738	Operating Plant & Equipment Renewals for Council Parks	268	275	395	-	-	-	-	-	-	-	939
			61739	Operating Plant & Equipment Renewals for Regional Parks	67	67	67	-	-	-	-	-	-	-	200
			61741	Programme - Regional Parks Planned Buildings Renewals	-	-	522	723	776	814	791	620	848	602	5,696
			61746	Programme - Regional Parks Coastal & Plains Assets Renewals	-	-	-	605	620	622	611	626	640	737	4,461

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			61747	Regional Parks Planned Displays, Visitor information & Signage Renewals	108	109	113	-	-	-	-	-	-	-	331
			61748	Port Hills and Banks Peninsula Regional Parks Planned Access and Carparks Renewals	93	95	96	-	-	-	-	-	-	-	284
			61749	Regional Parks Building Reactive Renewals	90	88	90	93	60	61	63	61	63	64	733
			61750	Regional Parks Planned Operational Communication Equipment Renewals	94	95	99	-	-	-	-	-	-	-	287
			61753	Regional Parks Planned Mutual Boundary Fence Renewals	45	43	44	-	-	-	-	-	-	-	132
			61756	Regional Parks Play & Recreation Planned Asset Renewals	83	89	88	-	-	-	-	-	-	-	259
			61757	Programme - Regional Parks Port Hills & Banks Peninsula Assets Renewals	-	-	508	701	721	742	762	778	648	678	5,537
			61758	Regional Parks Asset Reactive Renewals	54	55	56	58	60	61	63	61	63	64	595
			61759	Regional Parks Tree Renewals	78	66	80	-	-	-	-	-	-	-	224
			61760	Programme - Cemeteries Buildings, Structures and Furnishings Renewals	-	-	56	81	179	25	63	-	-	-	404
			61761	Cemeteries Asset Reactive Renewals	21	22	23	23	24	25	25	25	25	26	238
			61762	Cemeteries Building Reactive Renewals	69	63	65	75	48	79	137	82	80	87	786
			61763	Cemeteries Planned Asset Renewals	158	110	136	128	83	86	88	370	286	279	1,723
			61764	Ruru Cemetery Burial Beam Renewal	11	6	6	-	-	-	-	-	-	-	22
			61765	Cemeteries Planned Tree Renewals	113	83	85	87	72	74	76	62	62	63	775
			61766	Cemeteries Mutual Boundary Planned Fence Renewals	1	0	22	-	-	-	12	-	-	-	35
			61777	Programme - Community Parks Planned Play Spaces Renewals	-	-	508	2,522	2,851	3,013	3,204	2,961	3,271	3,031	21,359
			61779	Margaret Mahy Playground Planned Asset Renewals	91	203	90	-	-	-	-	-	-	-	384
			61780	Community Parks Play Items Reactive Renewals	81	83	56	91	89	94	96	98	100	103	892
			61793	Programme - Community Parks Planned Buildings Renewals	-	274	1,287	800	1,366	1,454	1,858	2,697	918	954	11,609
			61794	Programme - Community Parks Planned Recreation Spaces Renewals	-	-	62	884	1,087	822	377	11	816	1,048	5,107
			61795	Heritage Parks Planned Hard Surfaces Renewals	85	119	128	-	-	-	-	-	-	-	332
			61796	Programme - Community Parks Planned Asset Renewals	1,014	1,441	1,290	3,431	3,100	3,253	3,489	3,558	3,501	3,566	27,644
			61808	City Parks Planned Major Structures Component Renewals	161	105	169	332	107	110	113	122	100	103	1,423





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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			65120	Vickers Reserve - Play Space Renewal	100	-	-	-	-	-	-	-	-	-	100
			65127	Akaroa Recreation Ground - Tennis/Netball Courts Renewal	160	-	-	-	-	-	-	-	-	-	160
			65203	Coastal and Plains Regional Parks Structure and Furniture Renewals	219	218	226	-	-	-	-	-	-	-	662
			65204	Coastal and Plains Regional Parks Hard Surface Renewals	251	254	257	-	-	-	-	-	-	-	762
			65205	Coastal and Plains Regional Parks Green Asset Renewals	84	86	88	-	-	-	-	-	-	-	257
			65403	Victoria Park Old Stone Toilets Renewal (Regional Parks)	210	190	-	-	-	-	-	-	-	-	400
			65404	Regional Parks Groynes and Steadfast Building Renewals	37	35	28	-	-	-	-	-	-	-	100
			65409	Regional Parks Building Sewer and Component Renewals	149	157	148	-	-	-	-	-	-	-	455
			65418	Botanic Gardens Services Renewal (including sewage, water, power, and IT)	165	-	-	-	-	-	-	-	-	-	165
			65435	Avonhead Cemetery Building Upgrades and Sewer (CEM)	50	200	-	-	-	-	-	-	-	-	250
			65437	Cemetery Building Component Renewals	154	12	-	-	-	-	-	-	-	-	166
			65439	Linwood Park Changing Facilities	370	132	23	-	-	-	-	-	-	-	525
			65440	Community Parks Building Renewals	66	-	-	-	-	-	-	-	-	-	66
			65442	Banks Peninsula Public Toilets Renewals	109	221	106	-	-	-	-	-	-	-	435
			65445	Community Parks Public Toilet Sewer and Septic System Renewals	100	100	-	-	-	-	-	-	-	-	200
			65447	Westburn Reserve Public Toilet Renewal	300	-	-	-	-	-	-	-	-	-	300
			65521	Sheldon Park Hard Surfaces Renewal	221	315	550	-	-	-	-	-	-	-	1,086
			65874	Regional Parks Port Hills & Banks Peninsula Planned Assets Renewals Delivery Package	303	495	-	-	-	-	-	-	-	-	798
			69975	Vernon Terrace Public Toilets Renewal	50	450	-	-	-	-	-	-	-	-	500
			73980	Waitai Coastal-Burwood-Linwood Local Play Space Renewals	1	12	82	248	201	-	-	-	-	-	543
			73983	Waimaero Fendalton-Waimairi-Harewood Local Play Space Renewals	1	8	89	124	201	-	-	-	-	-	422
			73984	Waipuna Halswell-Hornby-Riccarton Local Play Spaces Renewals	1	9	57	193	100	-	-	-	-	-	361
			73985	Waipapa Papanui-Innes-Central Local Play Space Renewals	1	11	76	248	312	-	-	-	-	-	648
			73986	Waihoru Spreydon-Cashmere-Heathcote Local Play Space Renewals	1	9	76	193	201	-	-	-	-	-	481
			73987	Corsair Bay Reserve Play Space Renewal	1	20	68	464	-	-	-	-	-	-	554





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			75705	Transfer Station Odour Mitigation - Parkhouse Road	100	724	846	1,300	1,331	-	-	-	-	-	4,301
			75706	Transfer Station Odour Mitigation - Styx Mill Road	45	367	846	975	998	-	-	-	-	-	3,231
			75707	Transfer Station Odour Mitigation - Metro Place	44	368	846	975	998	-	-	-	-	-	3,231
			75805	Burwood Landfill Gas Utilisation	-	207	317	542	-	-	-	-	-	-	1,066
			76934	Parkhouse Road Transfer Station Property Purchase	5,000	-	-	-	-	-	-	-	-	-	5,000
<b>Replace Existing Assets</b>															
			106	Waste Transfer Stations Renewals and Replacements	863	-	-	-	-	-	-	-	-	-	863
			109	Solid Waste Renewals	478	-	-	-	-	-	-	-	-	-	478
			161	Delivery Package - Closed Landfills Aftercare Management	612	476	484	493	506	532	561	-	-	-	3,665
			162	Burwood Closed Landfill Management	55	105	53	55	56	59	124	-	-	-	507
			2598	Burwood Gas Treatment Plant Renewals	200	-	-	200	-	-	200	-	-	-	600
			37828	Programme - Recycling and Transfer Station Renewals	-	828	841	859	222	927	977	969	1,011	1,055	7,689
			37829	Programme - Closed Landfill Aftercare Mitigation	-	1,034	-	-	1,109	-	-	1,183	-	-	3,326
			37830	Programme - Solid Waste Plant & Equipment Renewals	94	103	112	121	129	142	157	303	316	6,596	8,074
			37832	Programme - Closed Landfill Aftercare Management	-	-	-	-	-	-	-	545	569	594	1,708
			37833	Programme - Burwood Closed Landfill After Care	-	-	-	-	-	-	-	61	63	66	190
			60432	Materials Recovery Facility Building & Fixed Plant Renewals	119	142	187	209	231	262	293	-	-	-	1,442
			60433	Organics Processing Plant Site Redevelopment	332	352	372	394	416	451	561	-	-	-	2,878
			60434	Community Collection Point Renewals	102	104	106	109	112	116	121	127	133	139	1,168
			65530	Onuku Bay Landfill Remediation	150	-	-	-	-	-	-	-	-	-	150
			65531	Barrys Bay Landfill Remediation	108	-	-	-	-	-	-	-	-	-	108
			71874	Allandale Closed Landfill Remediation	-	155	159	-	-	-	-	-	-	-	314
			75304	Okains Bay Closed Landfill Remediation	207	-	-	-	-	1,134	1,159	1,774	-	-	4,273
			75800	Gollans Bay Landfill Remediation	-	-	-	-	-	-	-	118	121	123	362
			75801	Hansons Park Landfill Remediation	-	-	212	-	-	-	-	-	-	-	212
			75802	Owles Terrace Landfill Remediation	-	-	-	217	-	-	-	-	-	-	217
			75803	Wainui Landfill Remediation	-	-	-	217	-	-	-	-	-	-	217

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			75804	Burwood Closed Landfill Remediation	-	1,034	1,058	-	-	-	-	-	-	-	2,092
			75818	Horseshoe Lake Waikākāriki Landfill Remediation	-	52	53	54	55	57	58	59	60	123	571
<b>Solid Waste &amp; Resource Recovery Total</b>					<b>9,625</b>	<b>10,072</b>	<b>29,951</b>	<b>15,396</b>	<b>10,776</b>	<b>9,147</b>	<b>11,776</b>	<b>15,703</b>	<b>6,655</b>	<b>13,043</b>	<b>132,143</b>
<b>Stormwater Drainage</b>															
<b>Stormwater Drainage</b>															
<b>Improve the Level of Service</b>															
			26599	SW Cashmere Worsleys Flood Storage (LDRP 500)	1,656	1,689	-	-	-	-	-	-	-	-	3,345
			29076	SW Charlesworth Drain (LDRP 531)	939	-	-	-	-	-	-	-	-	-	939
			40237	SW Wigram East Retention Basin (LDRP 520)	120	-	-	-	-	-	-	-	-	-	120
			44457	Programme - SW Open Water Systems Utility Drain Improvements	50	60	317	325	333	340	348	355	362	369	2,859
			50664	Delivery Package - SW Natural Waterways	100	100	150	150	200	200	-	-	-	-	900
			55592	SW Halswell Modelling (LDRP 533)	40	283	127	130	44	-	-	-	-	-	624
			60356	Programme - SW Port Hills and Lyttelton Harbour Erosion & Sediment	50	-	-	-	555	567	579	591	603	615	3,561
			60378	Programme - SW Stormwater Modelling (Quality & Treatment)	130	134	138	141	144	147	151	143	150	156	1,434
			69218	SW Port Hills Revegetation and Sediment Control Stage 1	1,550	791	826	1,882	-	-	-	-	-	-	5,049
			69401	Christchurch City Instream Contaminant Concentration Model ICCM	305	-	-	-	-	-	-	-	-	-	305
			77200	Programme - SW Improving Urban Waterways	50	103	1,640	2,004	2,717	2,777	2,838	2,898	2,956	3,015	20,999
			77443	SW Whakaraupo/Lyttelton Revegetation and Sediment Control	200	200	190	-	-	-	-	-	-	-	590
<b>Meet Additional Demand</b>															
			329	SW New Technical Equipment	40	41	42	43	44	45	46	47	48	49	448
			56343	SW Quarry Road Drain Conveyance Improvements & Sutherlands Road Culverts	383	1,616	1,250	-	-	-	-	-	-	-	3,248
			74803	SW Three Waters environmental monitoring equipment	200	207	212	217	222	227	232	237	241	246	2,239
<b>Replace Existing Assets</b>															
			324	Programme - SW Reticulation Renewals	-	178	3,123	3,301	3,327	3,401	3,476	3,549	3,619	4,307	28,282
			327	SW Technical Equipment Renewal	40	41	42	43	44	45	46	47	48	49	448







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			72584	SW - Winters Road Drain Renewals (Winters Road)	208	500	-	-	-	-	-	-	-	-	708
			72585	SW - Waimari Stream Renewal (47A-49 Hamilton Avenue)	228	-	-	-	-	-	-	-	-	-	228
			72586	SW Popes Drain Renewal (278 Centaurus Road to 42 Vernon Terrace)	100	1,437	264	-	-	-	-	-	-	-	1,802
			72587	SW Ballintines Drain Renewal (Kevin Street to Sparks Road)	75	78	1,460	1,901	-	-	-	-	-	-	3,513
			72588	SW Truscotts Drain Renewal (Ferryroad)	75	620	2,976	2,884	111	-	-	-	-	-	6,666
			72589	SW Linwood Canal Bank Renewals	218	700	-	-	-	-	-	-	-	-	918
			72599	SW Duvauchelle Waterway Renewals	3,561	-	-	-	-	-	-	-	-	-	3,561
			74785	SW Larch Pump Station Electrical Renewals (PS0226)	10	103	116	-	-	-	-	-	-	-	229
			74787	SW Edmonds & Woolston Park Electrical Renewals (PS0237 PS0238)	-	10	114	128	-	-	-	-	-	-	252
			74867	SW Reactive Stormwater Pumping Renewals (Maintenance Contract)	50	52	53	54	55	57	58	59	60	62	560
			74868	SW Reactive Stormwater Reticulation Renewals (Maintenance Contract)	50	52	53	54	55	57	58	59	60	62	560
			74869	SW Reactive Stormwater Drainage Renewals (Maintenance Contract)	50	52	53	54	55	57	58	59	60	62	560
			75899	SW Reactive Stormwater Pumping Renewals (Ops)	50	52	53	54	55	57	58	59	60	62	560
			75969	SW Patchetts Drain Renewal (Landsdowne Terrace to Gunns Crescent)	900	1,681	53	-	-	-	-	-	-	-	2,634
			77013	SW Stilwells Drain Renewal (Hoon Hay)	251	1,499	50	-	-	-	-	-	-	-	1,800
			984	Programme - SW Waterway Lining Renewals	-	1,021	170	1,202	2,218	2,267	11,585	11,828	9,652	2,461	42,406
<b>Stormwater Drainage Total</b>					<b>33,762</b>	<b>31,375</b>	<b>21,405</b>	<b>18,637</b>	<b>12,708</b>	<b>12,973</b>	<b>23,508</b>	<b>23,840</b>	<b>21,934</b>	<b>14,404</b>	<b>214,548</b>
<b>Strategic Planning and Policy</b>															
<b>Strategic Planning, Future Dev. &amp; Regeneration</b>															
<b>Improve the Level of Service</b>															
			77079	Enliven Places	386	328	336	346	357	367	378	355	362	369	3,584
<b>Replace Existing Assets</b>															
			65444	Delivery Package - Surplus Property Development	159	158	162	167	172	177	182	187	192	197	1,755
<b>Strategic Planning and Policy Total</b>					<b>545</b>	<b>486</b>	<b>499</b>	<b>513</b>	<b>529</b>	<b>545</b>	<b>560</b>	<b>542</b>	<b>554</b>	<b>566</b>	<b>5,338</b>

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
<b>Transport</b>															
<b>Transport Access</b>															
<b>Improve the Level of Service</b>															
			1341	Major Cycleway - Nor'West Arc Route - Annex, Birmingham & Wrights Corridor Improvement	500	1,798	1,000	-	-	-	-	-	-	-	3,298
			17044	McLeans Island Road Corridor Improvement	317	-	-	-	-	-	-	-	-	-	317
			17088	Christchurch Northern Corridor Downstream Effects Delivery Package	800	760	1,000	5,671	1,000	-	-	-	-	-	9,231
			18342	Central City Projects - High Street (Cashel to Tuam)	21	-	-	-	-	-	-	-	-	-	21
			18343	Central City Projects - High Street (Tuam to St Asaph)	712	650	124	974	-	-	-	-	-	-	2,459
			18371	Central City Projects - Gloucester Street (Manchester to Colombo)	107	-	-	-	-	-	-	-	-	-	107
			18396	Te Kaha Surrounding Streets	3,556	10,120	4,319	1,613	2,424	-	-	-	-	-	22,032
			1969	Central City Projects - Wayfinding	11	-	-	-	-	-	-	-	-	-	11
			2034	Burwood & Mairehau Intersection Improvement	-	-	102	1,379	1,007	-	-	-	-	-	2,488
			232	Northern Arterial Extension including Cranford Street Upgrade	300	-	-	-	-	-	-	-	-	-	300
			235	Belfast & Marshland Intersection Safety Improvement	100	-	-	-	-	-	-	-	-	-	100
			26622	Selwyn Street Masterplan (S1)	-	-	-	850	-	-	-	-	-	-	850
			2735	The Cathedral Square & Surrounds	993	385	464	3,606	-	-	-	-	-	-	5,449
			34094	Transport Choices 2022 - Linwood Village Streetscape Enhancements (S1)	580	-	-	-	-	-	-	-	-	-	580
			41973	Programme - Northern Corridor Improvements	530	540	548	738	184	-	-	-	-	-	2,540
			42027	Wigram & Hayton Intersection Improvement	570	1,000	1,000	-	-	-	-	-	-	-	2,570
			45165	New North-South Corridor Oram Ave (A3)	250	5,548	47	-	9,086	43	-	-	-	-	14,975
			50861	Delivery Package - Transport Corridor Optimisation Works	13	-	-	-	-	-	-	-	-	-	13
			60115	Radcliffe Road Corridor Improvement	2	-	2,384	-	-	-	-	-	-	-	2,386
			60240	Central City Projects - Cathedral Square & Colombo(Gloucester - Armagh) New Court Theatre Side	304	34	1,821	2,913	5,523	2,638	5,959	-	-	-	19,192
			60272	Cathedral Square Improvements - Northern Side	-	-	-	-	132	1,134	5,805	-	-	-	7,071
			60273	Cathedral Square Improvements - Worcester Boulevard East & West	480	-	-	-	49	74	135	-	-	-	737





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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			59940	Programme - Kerb & Channel Renewals - Minor Works	-	-	-	1,083	1,109	1,134	1,159	1,183	1,206	1,231	8,104
			68389	Condell Ave Street Renewals	490	400	500	2,000	-	-	-	-	-	-	3,390
			69323	Whaka Terrace Retaining Wall Renewal	1,223	1,245	-	-	-	-	-	-	-	-	2,468
			70742	Innes Road Street Renewal (Mersey to Philpotts)	4,045	400	800	-	-	-	-	-	-	-	5,245
			71295	Aorangi Rd and Matsons Ave Kerb Renewals	634	-	-	-	-	-	-	-	-	-	634
			71497	Richmond CRAF - Slater Street renewal	1,220	-	-	-	-	-	-	-	-	-	1,220
			71636	Linwood Woolston CRAF - Chelsea Street Renewal	691	-	-	-	-	-	-	-	-	-	691
			71640	Linwood Woolston CRAF - Wyon Street and Hulbert Street Renewal - (Not Proceeding)	1,165	1,000	-	-	-	-	-	-	-	-	2,165
			72239	Linwood Woolston CRAF - Butterfield and Worcester Street Renewal	538	-	-	-	-	-	-	-	-	-	538
			72242	New Brighton CRAF - Marine Parade (Hawke to Bowhill) Street Renewal	2,000	958	-	-	-	-	-	-	-	-	2,958
			73572	Riccarton CRAF - Bradshaw Terrace Street Renewal	136	1,061	-	-	-	-	-	-	-	-	1,198
			73573	Riccarton CRAF - Brockworth Place Street Renewal (Deans Avenue to #23)	47	720	-	-	-	-	-	-	-	-	767
			73679	Spreydon, Somerfield, Waltham, Beckenham CRAF - Sefton Place street renewal	-	459	-	-	-	-	-	-	-	-	459
			73697	Spreydon, Somerfield, Waltham, Beckenham CRAF - Dominion Ave (Milton St to ChCh Sth) street renewal	-	509	-	-	-	-	-	-	-	-	509
			73699	Spreydon, Somerfield, Waltham, Beckenham CRAF - Package of footpath resurfacing improvements	209	-	-	-	-	-	-	-	-	-	209
			73812	Spreydon, Somerfield, Waltham, Beckenham CRAF - Cecil Place street renewal	50	407	-	-	-	-	-	-	-	-	457
			74609	Cave Terrace Loess Slope Remediation	140	-	-	-	-	-	-	-	-	-	140
			74635	Onawe Flat Road Bridge Renewal (A105)	227	-	-	-	-	-	-	-	-	-	227
			76050	Programme - Signals, Signs & Lights Renewals	184	3,375	8,827	7,858	9,394	11,069	13,754	13,537	14,170	14,336	96,502
			76051	Programme - Transport Landscape Renewals	240	1,688	2,354	2,849	3,605	3,684	3,798	3,909	4,021	4,136	30,283
			76052	Programme - Transport Structures Renewals	224	652	2,201	2,323	2,199	2,560	3,322	2,568	2,630	2,607	21,286
			76053	Programme - Carriageways Renewals	4,088	8,382	46,099	44,147	51,526	58,625	67,832	67,470	77,328	80,549	506,045

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			76054	Programme - Footpaths & Cycleways Renewals	-	-	4,760	4,874	5,546	5,668	6,372	6,506	7,239	7,384	48,348
			76058	Programme - Tram Renewals	446	1,286	4,333	812	832	850	869	887	905	923	12,143
			76560	Programme - Transport Slope Management	500	517	529	542	555	1,134	1,159	1,183	1,206	1,231	8,554
			833	Programme - Parking Renewals On Street	120	124	233	238	133	136	139	142	145	148	1,558
			9982	Sumner Road Risk Mitigation (Zone 3A) (HI CSA funded)	125	-	-	-	-	-	-	-	-	-	125
<b>Transport Environment</b>															
<b>Improve the Level of Service</b>															
			17058	Cycle Connections - Northern Line	-	-	-	314	-	2,834	-	24	121	-	3,292
			17060	Cycle Connections - Uni-Cycle	-	-	-	325	-	-	-	35	483	-	843
			18341	Central City Projects - Ferry Road (St Asaph to Fitzgerald)	111	-	-	-	-	-	-	-	-	-	111
			1986	Programme - Major Cycleway - Northern Line Cycleway	-	0	1,997	-	-	-	-	-	-	-	1,997
			1993	Programme - Major Cycleway - Nor'West Arc	-	-	1,858	-	-	-	-	-	-	-	1,858
			23098	Major Cycleway - Northern Line Route (Section 1) Blenheim to Kilmarnock & Restell Street	71	438	-	-	-	-	-	-	-	-	509
			23100	Major Cycleway - Heathcote Expressway Route (Section 2) Tannery to Martindales	933	200	800	-	-	-	-	-	-	-	1,933
			23101	Major Cycleway - Nor'West Arc Route (Section 3) University to Harewood	2,000	3,500	3,500	2,704	5,000	5,000	-	-	-	-	21,704
			26601	Major Cycleway - Ōtākaro Avon Route (Section 1) Fitzgerald to Swanns Road Bridge (OARC)	-	-	-	-	105	1,261	2,211	4,000	-	-	7,577
			26602	Major Cycleway - Ōtākaro Avon Route (Section 2) Swanns Road Bridge to Anzac Drive Bridge (OARC)	-	-	-	-	333	732	3,522	7,037	-	-	11,624
			26603	Major Cycleway - Ōtākaro Avon Route (Section 3) Anzac Drive Bridge to New Brighton (OARC)	-	-	-	-	333	732	2,712	3,127	4,826	-	11,729
			26604	Major Cycleway - Ōpāwaho River Route (Section 1) Princess Margaret Hospital to Corson Avenue	-	-	211	1,101	1,129	4,056	5,000	-	-	-	11,497
			26605	Major Cycleway - Ōpāwaho River Route (Section 3) Waltham to Ferrymead Bridge	-	-	105	1,498	7,191	4,852	11,460	11,828	-	-	36,934
			26606	Major Cycleway - Ōpāwaho River Route (Section 2) Corson to Waltham	-	-	215	1,082	1,100	3,531	-	-	-	-	5,928



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			66294	Public Transport CRAF - Bus Priority, Lincoln Road (Whiteleigh Avenue to Wrights Road)	1,725	-	-	-	-	-	-	-	-	-	1,725
			66296	Public Transport CRAF - Bus Priority Scheme Design, Ferry Road	44	-	-	-	-	-	-	-	-	-	44
			67988	Greening The East - Plant Street Trees	190	-	-	-	-	-	-	-	-	-	190
			68615	Delivery Package - Bus Lane Priority	25	-	-	-	-	-	-	-	-	-	25
			71306	Coastal Pathway & Moncks Bay - Council Funded	5,669	-	-	-	-	-	-	-	-	-	5,669
			73854	Programme - PT Futures	1,000	1,551	1,692	5,286	11,092	11,336	9,268	9,463	9,652	19,690	80,029
			75070	Memorial Avenue Cycle Lanes	-	-	-	-	-	-	-	355	965	8,491	9,811
			75071	Programme - Northeast Cycle Route	-	-	-	-	887	2,494	4,634	1,183	3,619	12,306	25,124
			75363	Programme - Mass Rapid Transit	-	-	-	3,466	2,884	1,814	-	-	-	-	8,164
			76344	Major Cycleway - Heathcote Expressway Route - Scruttons Road Kiwirail Crossing	201	361	2,116	-	-	-	-	-	-	-	2,678
			917	Lincoln Road Passenger Transport Improvements (Curletts to Wrights)	2,375	1,500	3,340	3,000	-	-	-	-	-	-	10,215
<b>Replace Existing Assets</b>															
			19037	Delivery Package - Intelligent Transport System Renewals	42	43	-	-	-	-	-	-	-	-	85
			211	Delivery Package - Off Road Cycleway Surfacing Renewals	158	140	-	-	-	-	-	-	-	-	298
<b>Transport Safety</b>															
<b>Improve the Level of Service</b>															
			245	Inner Harbour Road Improvement (Lyttelton to Diamond Harbour)	643	200	584	-	-	-	-	-	-	-	1,428
			41649	Programme - Traffic Signs & Markings Installation	300	310	317	325	333	340	348	355	362	369	3,359
			41650	Programme - Minor Road Safety Improvements	-	-	1,800	2,166	2,218	2,267	579	591	603	615	10,842
			41654	Crime Camera Installation	116	-	-	-	-	-	-	-	-	-	116
			41663	Intersection Safety: Breens / Gardiners / Harewood	2,000	-	-	-	-	-	-	-	-	-	2,000
			41752	Pound & Ryans Intersection Safety Improvement	18	-	-	-	-	-	-	-	-	-	18
			50462	Delivery Package - Minor Road Safety Improvements	5,000	5,068	-	-	-	-	-	-	-	-	10,068
			60099	Amyes, Awatea & Springs Intersection Safety Improvements	198	1,308	-	-	-	-	-	-	-	-	1,506
			60113	Programme - Minor Safety Intervention	-	-	315	321	329	338	348	606	632	660	3,548





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			55894	Evans Pass Road & Reserve Terrace Remedial Works	606	-	-	-	-	-	-	-	-	-	606
			67946	Delivery Package - Traffic Signal Cabling Renewal	1,592	2,705	1,000	-	-	-	-	-	-	-	5,298
			76057	Programme - Transport Ancillary Renewals	-	261	769	789	754	771	788	881	900	920	6,832
<b>Transport Total</b>					<b>151,130</b>	<b>156,624</b>	<b>153,254</b>	<b>153,501</b>	<b>168,627</b>	<b>162,403</b>	<b>168,059</b>	<b>164,950</b>	<b>159,799</b>	<b>181,777</b>	<b>1,620,125</b>

Wastewater

WW Collection, Treatment & Disposal

Improve the Level of Service

			1376	Programme - WW New Reticulation Odour Control	-	-	434	1,083	1,109	1,134	1,159	1,183	1,206	1,231	8,538
			2214	WW Duvauchelle Treatment and Disposal Renewal	1,000	1,034	5,712	5,253	5,013	-	-	-	-	-	18,013
			30172	WW Riccarton Interceptor (Upper Riccarton)	5,500	5,056	2,670	-	-	-	-	-	-	-	13,226
			42154	WW Selwyn Pump Station (PS0152), Pressure Main and Sewer Upgrades	494	5,049	5,289	10,832	12,874	5,668	5,793	5,914	-	-	51,912
			42155	Programme - WW Overflow Reduction	-	620	529	1,083	1,109	567	-	-	-	-	3,908
			42603	WW Vacuum System Monitoring Equipment	105	100	-	-	-	-	-	-	-	-	205
			43946	WW Tilford Street Pump Station & Pressure Main Capacity Renewal (PS13)	538	883	-	-	-	-	-	-	-	-	1,421
			45289	WW Bamford St Odour Treatment	600	-	-	-	-	-	-	-	-	-	600
			47124	CWTP Biogas Engine Upgrade (Generator 1)	-	-	5,989	358	-	-	-	-	-	-	6,347
			47951	WW Deans Avenue to Old Blenheim Road Corridor Odour Treatment	250	-	-	-	-	-	-	-	-	-	250
			48083	WW St Asaph St Odour Treatment	222	83	-	-	-	-	-	-	-	-	305
			48308	WW Head to Wiggins Odour Treatment (Sumner)	-	-	212	-	-	-	-	-	-	-	212
			57642	WW Southern Relief Easement	148	95	200	-	-	-	-	-	-	-	443
			58434	WW Smart Overflow Reduction	75	75	75	75	75	-	-	-	-	-	375
			596	WW Akaroa Reclaimed Water Treatment & Reuse Scheme	3,106	8,272	26,609	26,586	14,158	14,793	-	-	-	-	93,524
			60260	CWTP Biosolids Holding Tank	20	47	-	-	-	-	-	1,774	4,187	-	6,029
			60303	WW Pressure Sewer System Monitoring & Control Relocation (SCADA)	107	228	119	-	-	-	-	-	-	-	454
			60305	WW Pump Station Flow Meters at all Stations Stage 1	224	387	-	-	-	-	-	-	-	-	611
			60312	CWTP Wastewater Critical Electrical & Control Spares for Increased Resilience	-	-	212	217	222	-	-	-	-	-	650

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			60319	CWTP Wastewater Trade Waste Reception Facility Improvements	387	-	-	-	-	-	-	-	-	-	387
			60609	WW Greenhouse Gas Emission Reduction Programme	50	103	159	-	-	-	-	-	-	-	312
			65068	WW Sparks, Awatea, Longhurst and Upgradient Catchment Pump Stations Odour Treatment (104, 123, 115)	1,067	-	-	-	-	-	-	-	-	-	1,067
			67458	WW SCADA Server Infrastructure Upgrades	26	-	-	-	-	-	-	-	-	-	26
			67459	Laboratory New Equipment	100	103	106	108	111	113	116	118	121	123	1,120
			73440	Programme - WW Treatment Model Renewal	-	-	-	-	55	-	-	-	60	-	116
			73444	CWTP Biosolids Dewatering Belt Press Upgrade	-	-	-	-	1,109	2,267	2,317	-	-	-	5,693
			73446	WW Vacuum Sewer Demand Reduction	250	517	529	542	555	-	-	-	-	-	2,392
			73993	WW Beckenham PS (PS0153) and Pressure Main	350	517	2,616	867	-	-	-	-	-	-	4,349
			74196	WW Flow Meters at all Stations Stage 2	10	396	416	-	-	-	-	-	-	-	822
			74197	WW Flow Meters at all Stations Stage 3	-	10	657	683	-	-	-	-	-	-	1,350
			74271	WW McBratneys Odour Treatment (LS2573)	140	-	-	-	-	-	-	-	-	-	140
			76588	WW Odour Control Media Replacement and Improvements	-	-	476	-	-	-	-	-	-	-	476
<b>Meet Additional Demand</b>															
			42193	WW Halswell Pump Station (Stage 2) (PS60)	1,069	-	-	-	-	-	-	-	-	-	1,069
			43216	WW Tyrone Street Pump Station Capacity Renewal (Stage 2) (PS62)	-	-	-	271	1,331	2,040	869	-	-	-	4,511
			45280	WW Highfield Wastewater Servicing - Stage 2	428	1,234	352	-	-	-	-	-	-	-	2,014
			60	Programme - WW New Mains	-	-	402	812	832	567	753	1,065	701	1,514	6,645
			61	Programme - WW New Pump Stations for Growth	-	-	-	-	-	869	1,095	59	603	1,661	4,287
			71996	WW Grassmere Wet Weather Storage Facility	3,200	11,374	11,636	4,413	-	-	-	-	-	-	30,623
			76073	WW Shirley Local Pressure Sewer System	300	517	434	-	-	-	-	-	-	-	1,251
			94	WW Subdivisions Additional Infrastructure	100	103	297	108	111	113	116	118	121	123	1,311
<b>Replace Existing Assets</b>															
			17865	WW Reactive Lateral Renewals	500	517	529	1,083	1,109	1,134	1,159	1,183	1,206	1,231	9,650
			17875	WW Cranford Street Pump Station Renewal (PS0058)	656	-	-	-	-	-	-	-	-	-	656
			17876	WW Locarno Street Pump Station Renewal (PS0020)	-	-	-	-	-	-	-	59	905	9,919	10,883







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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			71128	WW Brougham Street Mains Renewals (NZTA)	2,400	5,170	6,225	-	-	-	-	-	-	-	13,795
			71129	WW Lyttelton Package Mains Renewals	500	1,623	-	-	-	-	-	-	-	-	2,123
			71281	WW Meadows Street Mains Renewal	347	420	-	-	-	-	-	-	-	-	767
			72038	WW - Matsons Aorangi Pipe Renewal	461	646	1,997	-	-	-	-	-	-	-	3,104
			73441	WW Pressure Main Realignment - Pages Road (PM37)	847	2,414	1,278	-	-	-	-	-	-	-	4,539
			74158	CCWw Network Station EICA and Generator Upgrades	-	10	550	764	1,371	-	-	-	-	-	2,696
			74207	WW Network SCADA System Platform Software Upgrade	10	518	754	1,326	-	-	-	-	-	-	2,608
			74214	CWTP EICA Renewals 2025	20	553	623	1,239	-	-	-	-	-	-	2,435
			74215	CWTP MLC-G/L 11kV RMU, Fibre Ring and Plant Software Renewals	-	21	617	827	1,517	-	-	-	-	-	2,982
			74217	WW BP Tikao Bay EICA Upgrade	10	261	277	-	-	-	-	-	-	-	548
			74218	WW Banks Peninsula Treatment Plant MEICA 26	-	10	185	201	-	-	-	-	-	-	397
			74221	WW Banks Peninsula Starters & Instrumentation MEICA 2025	10	138	152	-	-	-	-	-	-	-	301
			74222	WW Banks Peninsula Pumping & Storage MEICA 2026	-	10	135	149	-	-	-	-	-	-	295
			74352	WW Lincoln Road Mains Renewal	100	517	1,804	2,600	-	-	-	-	-	-	5,020
			74584	WW Anzac Drive Renewal	3,036	-	-	-	-	-	-	-	-	-	3,036
			74865	WW Reactive Wastewater Reticulation Renewals (Maintenance Contract)	650	672	688	812	832	850	869	887	905	923	8,088
			74866	WW Reactive Wastewater Pumping Renewals (Maintenance Contract)	50	52	53	54	55	57	58	59	60	62	560
			74937	CWTP Wastewater Pond transfer structure renewal	300	310	317	325	333	340	348	1,922	1,961	2,000	8,155
			74938	CWTP Wastewater Pump Station A & B Concrete channels renewals	-	-	-	-	-	-	290	296	302	308	1,195
			74939	CWTP Wastewater Thermophilic digesters overhaul.	250	2,068	2,116	812	-	-	-	-	-	-	5,246
			74940	CWTP Wastewater Clarifiers structures overhaul	-	-	-	-	-	-	1,159	1,183	1,206	6,153	9,701
			74941	CWTP Wastewater Thermophilic and Mesophilic air blowers renewals	-	-	-	-	-	-	579	2,188	2,232	2,277	7,276
			74942	CWTP Wastewater Renewal of Thermophilic heat exchangers	-	-	-	-	-	170	2,027	2,070	483	-	4,750
			74943	CWTP Wastewater Gravity belt thickeners (GBT) renewals	-	-	-	162	665	283	116	355	362	369	2,313















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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			74678	WS Banks Peninsula Pumping & Storage EICA 2025	10	98	111	-	-	-	-	-	-	-	219
			74679	WS Banks Peninsula Pumping & Storage MEICA 2026	-	10	120	134	-	-	-	-	-	-	265
			74722	WS Mains Seaview, Hardy, New Brighton, Bower, Palmers, Baker, Rawson, Pratt, Hawke Renewals	200	453	-	-	-	-	-	-	-	-	653
			74839	WS Wainui Treatment Plant Power Resilience EICA	10	98	111	-	-	-	-	-	-	-	219
			74840	WS Banks Peninsula Treatment Plants Electrical Renewals 2026	-	10	182	176	-	-	-	-	-	-	368
			74863	WS Reactive Water Supply Reticulation Renewal (Maintenance Contract)	100	103	106	162	166	170	174	177	181	185	1,525
			74864	WS Reactive Water Supply Pumping Renewals (Maintenance Contract)	200	207	212	271	277	283	290	296	302	308	2,644
			75397	WS Main Pumps Well 4, 5 & 6 Services Renewal (PS1024)	210	310	666	-	-	-	-	-	-	-	1,186
			75897	WS Reactive Water Supply Reticulation Renewal (Ops)	50	52	53	54	55	57	58	59	60	62	560
			75898	WS Reactive Water Supply Pumping Renewals (Ops)	150	155	159	217	222	227	232	237	241	246	2,085
			76311	WS Well Pump Renewals at Brooklands (PS1066) & Kainga (PS1067)	350	217	-	-	-	-	-	-	-	-	567
			77701	WS Mains Hugg, Trur, Norw, Worc, Mari, Copen, Gain, Akar, Daw, Onaw, Nutf, Nald, Joll, Rans Renewals	1,513	4,219	1,300	-	-	-	-	-	-	-	7,032
			77702	WS Mains Greers, Wairakei, Sealy, Guildford, Cottesmore & Laurence Renewals	281	3,863	400	-	-	-	-	-	-	-	4,544
			77703	WS Mains Main South, Main North & Cassidy Renewals	149	4,026	3,363	-	-	-	-	-	-	-	7,538
			77704	WS Mains Marine, Ngatea, Te Ara, Marama, Ranui, Koromiko & James Renewals	124	3,689	3,093	-	-	-	-	-	-	-	6,906
			77705	WS Mains Major Hornbrook, Taylors Mistake & L'Aube Hill Renewals	51	1,590	1,433	-	-	-	-	-	-	-	3,074
			888	WS Lyttelton Rail Tunnel Pipeline Renewals	200	310	4,231	5,416	3,327	-	-	-	-	-	13,485
			89	WS Submains Meter Renewal	200	207	212	217	222	227	232	237	241	246	2,239
<b>Water Supply Total</b>					<b>75,022</b>	<b>70,329</b>	<b>77,080</b>	<b>96,910</b>	<b>89,327</b>	<b>87,306</b>	<b>96,556</b>	<b>97,058</b>	<b>95,222</b>	<b>88,602</b>	<b>873,411</b>
<b>Grand Total</b>					<b>741,604</b>	<b>705,808</b>	<b>685,619</b>	<b>658,613</b>	<b>608,260</b>	<b>596,519</b>	<b>615,503</b>	<b>615,708</b>	<b>621,047</b>	<b>662,386</b>	<b>6,511,068</b>