

Te Mahere Rautaki Kaurera

# OUR DRAFT LONG TERM PLAN 2024–2034

The Draft Long Term Plan 2024-34 outlines our proposed plan for the services we will provide and major projects we will undertake over a 10 year period, how much these will cost, how they will be funded and what rates will need to be. For more information about what's proposed, or to have your say, visit [ccc.govt.nz/longtermplan](http://ccc.govt.nz/longtermplan)

## Waipuna Halswell-Hornby-Riccarton Community Board

Capital schedule by community board/ward – current and proposed budgets (inflated)

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25–2033/34
	2024/25	2025/26	2026/27	2027/28–2033/34	Total 2024/25–2033/34	2024/25	2025/26	2026/27	2027/28–2033/34	Total 2024/25–2033/34	
<b>Halswell</b>											
<b>Flood Protection &amp; Control Works</b>											
32243 – SW Eastman Sutherland and Hoon Hay Wetlands	3,511,570	2,084,468			5,596,038	2,650,028	3,994,468	1,249,966		7,894,462	2,298,424
33975 – SW Spreydon Lodge Infrastructure Provision Agreement (IPA)	500,000	3,414,195			3,914,195	1,111,022	1,203,654	1,175,219	2,037,198	5,527,092	1,612,897
33976 – SW Rosendale Infrastructure Provision Agreement (IPA)	1,129,113				1,129,113	1,220,268	310,200			1,530,468	401,355
38090 – SW Greens Stormwater Facility	1,276,332	1,166,900	2,355,471	1,156,236	5,954,939	733,832	747,500	1,747,500	3,004,866	6,233,698	278,759
41899 – SW Carrs Corridor (Stage 2)				508,328	508,328						-508,328
41900 – SW Creamery Ponds				1,488,484	1,488,484						-1,488,484
60265 – SW Quaifes Murphys Extended Detention Basin	974,775	250,000			1,224,775	422,312	218,336	223,357		864,005	-360,770
69267 – SW Nottingham Stream	1,500,000	450,000			1,950,000	873,750	1,368,758			2,242,508	292,508
973 – Programme – SW South West Waterways Detention & Treatment Facilities				2,377,786	2,377,786						-2,377,786
<b>Parks &amp; Foreshore</b>											
2279 – Ngā Puna Wai Masterplan Implementation						400,000	413,600	423,113		1,236,713	1,236,713
61531 – Ngā Puna Wai Car Park and Access Improvements	1,345,712				1,345,712	1,345,712				1,345,712	
61789 – Carrs Reserve Club Relocation	3,947,576				3,947,576	190,216		3,974,467		4,164,684	217,108
<b>Recreation, Sports, Community Arts &amp; Events</b>											
65121 – Ngā Puna Wai Renewals & Replacements		137,500			137,500		137,500			137,500	
<b>Solid Waste &amp; Resource Recovery</b>											
60429 – Delivery Package – Transfer Station Odour Mitigation	188,632				188,632						-188,632
<b>Stormwater Drainage</b>											
40237 – SW Wigram East Retention Basin (LDRP 520)						120,000				120,000	120,000
55592 – SW Halswell Modelling (LDRP 533)		200,000			200,000	40,000	82,720	126,934	174,347	424,001	224,001
56318 – SW Cashmere Stream Enhancement (Cashmere Road)	75,736				75,736						-75,736
56343 – SW Quarry Road Drain Conveyance Improvements & Sutherlands Road Culverts	2,067,589	1,180,910			3,248,499	383,000	1,115,183			1,498,183	-1,750,316

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<b>Halswell (continued)</b>											
<b>Transport Access</b>											
1344 – Milns, Sparks & Sutherlands Intersection Improvement				629,792	629,792						-629,792
42022 – Quaifes Road Corridor Improvement	626,871				626,871	593,066				593,066	-33,805
42027 – Wigram & Hayton Intersection Improvement	570,121	2,000,000			2,570,121	570,121	1,000,000	1,000,000		2,570,121	
42030 – Wigram Road Realignment	826,732				826,732	782,149				782,149	-44,583
71869 – Hendersons Rd & Monsaraz Boulevard Intersection Upgrade	100,000	400,000			500,000			100,074	393,381	493,455	-6,545
<b>Transport Environment</b>											
17059 – Cycle Connections – Little River Link	118,111	665,854	186,318	1,522,536	2,492,819						-2,492,819
41845 – Cycle Connections – Quarryman’s Trail			124,212	159,457	283,669				441,110	441,110	157,441
44710 – Local Cycle Network – Halswell to Hornby			198,739	816,420	1,015,159						-1,015,159
<b>Water Supply</b>											
50446 – WS Denton, Sockburn, Mt Pleasant 3, Grassmere, Mays & Halswell 2 Reservoir	1,583,595	355,431			1,939,026	1,583,595	367,516			1,951,111	12,085
<b>WW Collection, Treatment &amp; Disposal</b>											
42193 – WW Halswell Pump Station (Stage 2) (PS60)	1,068,593				1,068,593	1,068,593				1,068,593	
60304 – WW Fyfe Road Pump Station Renewal (PS0101)	1,318,255				1,318,255	868,255				868,255	-450,000
65068 – WW Sparks, Awatea, Longhurst and Upgradient Catchment Pump Stations Odour Treatment (104, 123, 115)	467,045				467,045	1,067,045				1,067,045	600,000
<b>Halswell Total</b>	<b>23,096,358</b>	<b>11,905,258</b>	<b>2,864,740</b>	<b>8,659,039</b>	<b>46,525,395</b>	<b>16,022,964</b>	<b>10,959,435</b>	<b>9,920,556</b>	<b>5,657,521</b>	<b>42,560,476</b>	<b>-3,964,919</b>

<b>Hornby</b>											
<b>Flood Protection &amp; Control Works</b>											
60241 – SW Paparua Stream Flood Management		165,088	651,548	23,519	840,155						-840,155
<b>Parks &amp; Foreshore</b>											
41930 – Whakatā – Christchurch Cemetery Development (Templeton)	257,677	1,100,584	1,976,099	7,933,538	11,267,898	146,733	633,527	789,612		1,569,873	-9,698,024
51772 – Oakhampton Reserve Play Space Renewal	10,422				10,422	10,422				10,422	
61807 – Community Parks Development Templeton Sports Park				4,026,684	4,026,684						-4,026,684
65006 – Rosella Reserve Play Space Renewal	5,208				5,208	5,208				5,208	
65015 – Moffett Reserve – Play Space Renewal	100,000				100,000	100,000				100,000	
65114 – Wycola Park Skate Renewal	336,292				336,292	57,132	142,772	136,387		336,292	
65120 – Vickerys Reserve – Play Space Renewal	100,000				100,000	100,000				100,000	
73991 – Templeton Domain Play Space Renewal		15,000	250,000		265,000		15,000	250,000		265,000	
<b>Recreation, Sports, Community Arts &amp; Events</b>											
65012 – Matatiki: Hornby Centre Development	50,000				50,000	50,000				50,000	
862 – Matatiki: Hornby Centre	630,514	33,490			664,004	630,514	33,490			664,004	0
<b>Transport Access</b>											
17082 – Main South to South-West Hornby New Link				1,444,726	1,444,726						-1,444,726
924 – Halswell Junction Road Extension	5,716,365	3,050,500	1,979,065		10,745,929	3,000,000	3,050,500	4,695,430		10,745,929	

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<b>Hornby (continued)</b>											
<b>Transport Environment</b>											
26608 – Major Cycleway – South Express Route (Section 1) Hei Hei to Jones	2,214,099	2,015,650			4,229,749	3,000,000	3,914,099	2,000,000		8,914,099	4,684,350
41849 – Cycle Connections – South Express			124,212	446,480	570,692						-570,692
44697 – Local Cycle Network – South West Outer Orbital	207,876				207,876						-207,876
44712 – Local Cycle Network – Springs Road				691,097	691,097						-691,097
<b>Transport Safety</b>											
60099 – Amyes, Awatea & Springs Intersection Safety Improvements	198,105	1,264,703			1,462,808	198,105	1,307,703			1,505,808	43,000
<b>Water Supply</b>											
48081 – WS Mains Renewal – Halswell Junction Rd Roding Extension	474,000				474,000	324,000				324,000	-150,000
<b>WW Collection, Treatment &amp; Disposal</b>											
70853 – WW Buchanans Road Mains Renewal	2,750,000	4,198,194	1,300,000		8,248,194	2,750,000	4,198,194	1,300,000		8,248,194	
<b>Hornby Total</b>	<b>13,050,558</b>	<b>11,843,209</b>	<b>6,280,924</b>	<b>14,566,044</b>	<b>45,740,734</b>	<b>10,372,114</b>	<b>13,295,285</b>	<b>9,171,429</b>		<b>32,838,829</b>	<b>-12,901,904</b>
<b>Riccarton</b>											
<b>Flood Protection &amp; Control Works</b>											
41638 – SW Upper Ōtākaro Avon (LDRP 511)	50,000	1,213,640	1,120,501		2,384,141						-2,384,141
60242 – SW Riccarton Main Drain Flood Management				184,010	184,010						-184,010
<b>Stormwater Drainage</b>											
65143 – SW Riccarton Main Drain Timber Renewals (Riccarton To Wharenui Road)	203,648				203,648	203,648				203,648	
65534 – SW Clarence Street Renewal	20,000				20,000	20,000				20,000	
72583 – SW Okeover Stream Timber Renewal (With University of Canterbury)	190,344	110,356	37,000		337,700	79,700				79,700	-258,000
<b>Transport Access</b>											
17862 – Clyde, Riccarton & Wharenui Intersection Safety Improvements		63,045	59,893	676,608	799,546						-799,546
61031 – Riccarton CRAF – Area Project Planning & Funding	1,925,428	56,974			1,982,402	1,061,721	1,056,974			2,118,695	136,293
73572 – Riccarton CRAF – Bradshaw Terrace Street Renewal	136,293	1,061,295			1,197,588		1,061,295			1,061,295	-136,293
73573 – Riccarton CRAF – Brockworth Place Street Renewal (Deans Avenue to #23)		767,232			767,232		720,286			720,286	-46,947
<b>Transport Environment</b>											
17060 – Cycle Connections – Uni-Cycle	138,277	141,734	254,235	373,168	907,414				843,032	843,032	-64,382
1986 – Programme – Major Cycleway – Northern Line Cycleway			2,149,924		2,149,924		5	1,996,899		1,996,903	-153,021
23098 – Major Cycleway – Northern Line Route(Section 1) Blenheim to Kilmarnock & Harewood Crossing & Restell	70,519	438,104			508,623	70,519	438,104			508,623	
41847 – Cycle Connections – Nor’West Arc	500,000	810,287			1,310,287						-1,310,287
44695 – Local Cycle Network – Inner Western Arc		55,029	62,106	579,844	696,979						-696,979
44698 – Local Cycle Network – Burnside to Villa				645,472	645,472						-645,472
47031 – Major Cycleway – South Express Route (Section 2) Craven to Buchanans	600,000	1,000,000	1,838,444		3,438,444	500,000	500,000	838,444	1,600,000	3,438,444	0
64671 – Major Cycleway – Northern Line Route (Section 1) Railway Crossings	2,840,807	808,510			3,649,317	1,840,807	808,510	4,000,000	7,300,000	13,949,317	10,300,000
66288 – Public Transport CRAF – Bus Priority Scheme Design, Riccarton Road (Matipo Street to Waimairi Road)	335,578	700,000			1,035,578	335,578	700,000			1,035,578	

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<b>Riccarton (continued)</b>											
<b>Transport Safety</b>											
73567 – Riccarton CRAF – Pedestrian Improvements		566,760			566,760		566,760			566,760	
73673 – Riccarton CRAF – Package of minor cycle, footpath and traffic calming improvements	268,425				268,425	253,950				253,950	-14,475
73676 – Riccarton CRAF – Waimairi Road pedestrian improvements		766,280			766,280		719,392			719,392	-46,888
73677 – Riccarton CRAF – Package of tactile pavers	96,940				96,940	91,712				91,712	-5,228
930 – Sockburn Roundabout Intersection Safety Improvement	83,804	108,448	796,823		989,075						-989,075
<b>Water Supply</b>											
55790 – WS Puriri Kilmarnock Wharenui Ilam Maidstone Wainui George Division Deans & Waimairi Mains Renewal	10,000	380,000			390,000	390,000				390,000	
60153 – WS Tara Street Replacement Building, Electrics & Controls (PS1089)	223,741	565,146	92,869	507,131	1,388,887	296,000	684,508	98,235	560,460	1,639,203	250,316
60155 – WS Auburn Avenue Pump Station Renewal (PS1068)	794,568	247,631	467,481	951,641	2,461,321	300,000	258,500	1,057,782	986,767	2,603,049	141,728
68843 – WS Ayr, Darvel, Mona Vale, Mathias, Chapter, Jacksons, Peveler, Dallas, Tintern & Balrudry Mains Renewals	899,800	968,130			1,867,930	1,867,930				1,867,930	
<b>WW Collection, Treatment &amp; Disposal</b>											
30172 – WW Riccarton Interceptor (Upper Riccarton)	4,500,000	5,056,334	3,670,000		13,226,334	5,500,000	5,056,334	2,670,000		13,226,334	
47951 – WW Deans Avenue to Old Blenheim Road Corridor Odour Treatment	250,000				250,000	250,000				250,000	
65133 – WW Picton, Nelson, Elizabeth, Lyndon, Mandeville, Kipax, Kyle, Peveler, Burdale, Seto Mains Renewals	1,800,000	1,738,413			3,538,413	1,800,000	1,738,413			3,538,413	
76770 – WW Wainui Peveler Matipo George Renewals			350,000	2,655,000	3,005,000	250,000	620,400	1,057,782	1,251,060	3,179,242	174,242
<b>Riccarton Total</b>	<b>15,938,172</b>	<b>17,623,348</b>	<b>10,899,276</b>	<b>6,572,874</b>	<b>51,033,670</b>	<b>15,111,565</b>	<b>14,929,481</b>	<b>11,719,142</b>	<b>12,541,319</b>	<b>54,301,506</b>	<b>3,267,835</b>
<b>Grand Total</b>	<b>52,085,088</b>	<b>41,371,815</b>	<b>20,044,940</b>	<b>29,797,957</b>	<b>143,299,799</b>	<b>41,506,643</b>	<b>39,184,201</b>	<b>30,811,127</b>	<b>18,198,840</b>	<b>129,700,811</b>	<b>-13,598,988</b>