

Te Mahere Rautaki Kaurera

# OUR DRAFT LONG TERM PLAN 2024–2034

The Draft Long Term Plan 2024-34 outlines our proposed plan for the services we will provide and major projects we will undertake over a 10 year period, how much these will cost, how they will be funded and what rates will need to be. For more information about what's proposed, or to have your say, visit [ccc.govt.nz/longtermplan](http://ccc.govt.nz/longtermplan)

## Waipapa Papanui-Innes-Central Community Board

### Capital schedule by community board/ward – current and proposed budgets (inflated)

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25– 2033/34
	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	
<b>Central</b>											
<b>Christchurch Art Gallery</b>											
2 – Delivery Package – Christchurch Art Gallery Art in Public Places	287,535	350,000	150,000	600,000	1,387,535	287,535	347,313	148,994	1,048,510	1,832,353	444,818
2112 – Christchurch Art Gallery Design & Upgrade Photography Equipment		9,400		42,573	51,973		9,328		42,717	52,044	72
36591 – Christchurch Art Gallery Collections Acquisitions	397,284	407,216	417,804	4,163,881	5,386,185	397,284	404,089	415,002	3,269,909	4,486,284	-899,901
36592 – Programme – Christchurch Art Gallery Renewals & Replacements	0			2,561,170	2,561,170						-2,561,170
36593 – Christchurch Art Gallery Renewals & Replacements of Exhibition Equipment	34,601	32,900	33,799	301,918	403,218	34,601	32,648	33,572	303,455	404,275	1,058
36595 – Christchurch Art Gallery Collection Storage & Fittings	27,600	25,900	26,599	225,805	305,904	27,600	25,701	26,420	8,196,625	8,276,346	7,970,443
65432 – Delivery Package – Christchurch Art Gallery Renewals & Replacements	898,739	588,389	853,298	2,461,677	4,802,103	911,239	596,276	859,992	5,104,349	7,471,855	2,669,753
<b>Civil Defence Emergency Management</b>											
448 – Christchurch Justice & Emergency Services Precinct (Including an Emergency Operations Centre)	27,063				27,063	27,063				27,063	
<b>Community Development and Facilities</b>											
56802 – Multicultural Recreation and Community Centre	216,730	120,000	120,000		456,730	216,730	120,000	120,000	800,000	1,256,730	800,000
69275 – Phillipstown Community Centre				3,706,796	3,706,796				3,703,366	3,703,366	-3,430
<b>Corporate Capital</b>											
1026 – Te Kaha Canterbury Multi Use Arena (CMUA)	172,765,000	95,595,000	18,057,431		286,417,431	172,765,000	95,595,000	18,057,431		286,417,431	
<b>Flood Protection &amp; Control Works</b>											
41987 – SW Addington Brook & Riccarton Drain Filtration Devices	1,198,789	1,366,217	1,061,545	20,212,990	23,839,541	1,037,601	1,365,275	3,621,338	18,639,416	24,663,630	824,089
60357 – SW Christchurch Multi-Use Arena Stormwater System Upgrades				2,895,367	2,895,367						-2,895,367
<b>Parks &amp; Foreshore</b>											
16133 – Lancaster Park War Memorial Entrance Gates (Capex)	77,258				77,258	77,258				77,258	
3199 – Hagley Park Tree Renewals	96,637	99,053	101,628	119,690	417,008	96,637	99,053	101,628		297,318	-119,690
32202 – Cathedral Square Public Toilets	393,768				393,768	393,768				393,768	

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<b>Central (continued)</b>											
36434 – Barbadoes Cemetery Sextons House Renewal	3,687	10,000	421,398		435,085						-435,085
41909 – Programme – Botanic Gardens Planned Buildings & Assets Renewals									1,991,455	1,991,455	1,991,455
41910 – Programme – Hagley Park Masterplan Implementation						600,000	620,400	634,669		1,855,069	1,855,069
41911 – Programme – Hagley Park Planned Buildings & Assets Renewals						100,000	517,000	550,047	1,973,516	3,140,563	3,140,563
43694 – Avebury Park Play Space Renewal	100,690				100,690	100,690				100,690	
43711 – Botanic Gardens Ground/Air Source Heating Renewal	46,719				46,719	46,719				46,719	
43717 – Botanic Gardens Planned Collections Renewals									2,498,461	2,498,461	2,498,461
61695 – Programme – Botanic Gardens New Access & Carparks Development	136,870	130,175	306,907	4,401,240	4,975,192						-4,975,192
61696 – Programme – Botanic Gardens Planned New Exhibitions, Collections & Signs Development	107,374	130,649	104,070	1,190,316	1,532,409	107,374	130,649	104,070	1,168,374	1,510,467	-21,942
61697 – Programme – Botanic Gardens Planned New Buildings Development			150,000	7,886,240	8,036,240	193,570	200,152	211,245	14,176,208	14,781,175	6,744,935
61698 – Programme – Botanic Gardens Planned New Services Development	114,748	120,000	140,000	2,113,687	2,488,435	846,502	840,681	691,273	7,417,788	9,796,244	7,307,809
61699 – Botanic Gardens Planned Renewals	169,622	176,093	200,520	440,410	986,645	231,490	238,504	244,602		714,596	-272,049
61700 – Programme – Botanic Gardens Planned Horizontal Services Renewals including paths	39,800	223,251	235,556	3,269,239	3,767,846	1,918	511,255	525,398	5,820,932	6,859,503	3,091,657
61701 – Botanic Gardens Planned Hard Surfaces Renewals				691,700	691,700						-691,700
61702 – Botanic Gardens – Gondwana Land and Childrens Garden Development Project	219,701	1,369,709	1,073,729	1,300,772	3,963,911	219,701	1,137,559	1,305,879	1,300,772	3,963,911	
61703 – Botanic Gardens Planned Displays, Visitor Information & Signage Renewals	21,475	22,012	722,688	175,891	942,066	21,475	96,952	127,899		246,327	-695,739
61704 – Botanic Gardens Planned Irrigation & Turf Renewals	59,056	60,532	62,106	409,516	591,210	59,056	60,532	62,106		181,694	-409,516
61705 – Botanic Gardens Planned Furniture, Structures & Support Assets Renewals	46,637	49,053	51,628	756,508	903,826	96,637	99,053	101,628		297,318	-606,508
61706 – Botanic Gardens Planned Collections Renewals	103,713	110,058	112,920	879,453	1,206,145	103,713	110,058	112,920		326,691	-879,453
61707 – Botanic Gardens Planned Tree Renewals	103,215	77,041	79,044	615,617	874,917	103,215	77,041	79,044		259,300	-615,617
61713 – Hagley Park Planned Buildings Renewals	380,467	880,467		1,825,585	3,086,519	180,586	652,167	212,955		1,045,708	-2,040,810
61714 – Hagley Park Planned Fields & Grounds Renewals	536,870	77,397	56,460		670,727	126,326	106,556	108,113		340,994	-329,733
61715 – Hagley Park Planned Furniture, Structures, Recreation & Green Asset Renewals	38,018	33,018	239,834	1,127,949	1,438,819	38,018	33,018	48,174		119,211	-1,319,608
61716 – Hagley Park Planned Hard Surfaces Renewals	0				0						0
61718 – Hagley Park New Services Development	0				0						0
61719 – Hagley Park Planned New Tree Development				160,169	160,169						-160,169
61779 – Margaret Mahy Playground Planned Asset Renewals	91,268	202,635	90,336	1,829,042	2,213,281	91,268	202,635	90,336		384,239	-1,829,042
61801 – Lancaster Park Redevelopment	2,290,329	2,071,293			4,361,622	2,290,329	2,071,293			4,361,622	
61813 – Central City Precinct Parks Reactive Renewals	80,531	66,035	84,690	620,365	851,621	80,531	66,035	84,690	607,363	838,619	-13,002
65007 – Cross Reserve – Play Space Renewal	12,960				12,960	12,960				12,960	
65418 – Botanic Gardens Services Renewal (including sewage, water, power, and IT)	3,301				3,301	165,109				165,109	161,808
65469 – Botanic Gardens Rolleston Gate New Entrance	401,735				401,735	401,735				401,735	
65470 – Armagh Carpark Rootzone Restoration				400,000	400,000				400,000	400,000	
65471 – Visitor Centre New Footbridge Development	35,785				35,785	35,785				35,785	
65472 – Botanic Gardens Interpretive Media	6,615				6,615	6,615				6,615	
65474 – Botanic Gardens Plant Labelling and Plant Signage	7,288				7,288	7,288				7,288	
65476 – Botanic Gardens Science Centre Development	276,941				276,941	276,941				276,941	
65497 – Botanic Gardens Visitor Gateways, Pous, Waharoa				155,000	155,000				155,000	155,000	

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<b>Central (continued)</b>											
73233 – Ōtākaro-Avon River Corridor Development and Implementation (OARC)	300,000				300,000	300,000				300,000	
74005 – Shirley Community Reserve – Landscape Development Plan		50,000			50,000		50,000			50,000	
<b>Parks Heritage Management</b>											
22167 – Canterbury Provincial Chambers	6,500,000	5,000,000	5,000,000	3,000,001	19,500,001	500,000	4,500,000	4,500,000	10,000,000	19,500,000	-2
3373 – Old Municipal Chambers	24,612		15,388		40,000	24,612		15,388		40,000	
45164 – Robert McDougall Gallery Strengthening	5,179,502	1,478,327			6,657,829	5,179,502	1,478,327			6,657,829	
61694 – Monuments, Sculptures & Artworks Acquisition (PAMA)				257,766	257,766						-257,766
61821 – Cuninghame House Building Renewals (Heritage)	3,543,646	2,398,986	2,069,493	517,000	8,529,125	3,543,646	2,398,986	2,069,493	517,000	8,529,125	0
65415 – Chalice Conservation Works (PAMA)	265,000				265,000	265,000				265,000	
65641 – Robert McDougall Gallery – Base Isolation	3,932,783	3,933,944			7,866,727	3,932,783	3,933,944			7,866,727	0
76585 – Townend House Strengthening	50,000	50,000	50,000	35,000	185,000						-185,000
<b>Recreation, Sports, Community Arts &amp; Events</b>											
1017 – Parakiore Recreation and Sports Centre (formally Metro Sport Facility)	110,490				110,490	110,490				110,490	
42333 – Parakiore Recreation and Sports Centre Equipment (formally Metro Sports Facility)	618,504				618,504	618,504				618,504	0
65010 – Parakiore Development		250,000			250,000		250,000			250,000	
74786 – Botanic Gardens Paddling Pool Renewal		50,000	1,250,000	1,250,000	2,550,000		50,000	1,250,000	1,250,000	2,550,000	
<b>Stormwater Drainage</b>											
60339 – SW Addington Brook to Hagley Park South Timber Lining Renewal	2,208,173	2,454,926	754,531		5,417,630	2,509,000	2,454,762	754,238		5,718,000	300,370
<b>Transport Access</b>											
1030 – City Lanes & Blocks Land Purchases	118,388			10,911,337	11,029,725						-11,029,725
18338 – Central City Projects – Colombo Street (St Asaph to Moorhouse)	200,000	1,158,391	2,217,277	2,535,292	6,110,960						-6,110,960
18342 – Central City Projects – High Street (Cashel to Tuam)	45,714			45,714	45,714	21,003			21,003	21,003	-24,711
18343 – Central City Projects – High Street (Tuam to St Asaph)	1,685,687	650,000			2,335,687	711,595	650,000	123,560		1,485,155	-850,532
18361 – Central City Projects – Rolleston Avenue (Hereford to Armagh)	476,741	1,465,978	1,504,094	1,544,704	4,991,517						-4,991,517
18366 – Central City Projects – Armagh Street (Montreal to Park)				343,262	343,262						-343,262
18370 – Central City Projects – Gloucester Street (Madras to Manchester)		45,552	1,002,517	2,650,614	3,698,683						-3,698,683
18371 – Central City Projects – Gloucester Street (Manchester to Colombo)	3,114,880				3,114,880	106,603				106,603	-3,008,277
18372 – Central City Projects – Gloucester Street (Oxford to Montreal)		110,058	317,870	2,810,504	3,238,432						-3,238,432
18374 – Central City Projects – Cambridge Terrace (Montreal to Rolleston)				2,735,676	2,735,676						-2,735,676
18375 – Central City Projects – Chester Street (Durham to Cranmer)				552,029	552,029						-552,029
18377 – Central City Projects – Chester Street (Cranmer to Park)				460,024	460,024						-460,024
18384 – Central City Projects – Montreal Street (Tuam to St Asaph)				3,144,721	3,144,721						-3,144,721
18390 – Central City Projects – Cashel Street (Cambridge to Montreal)	141,734	290,554	1,043,380		1,475,668						-1,475,668
18395 – Central City Projects – Bealey Avenue				6,677,653	6,677,653						-6,677,653
18396 – Te Kaha Surrounding Streets	7,556,305	10,119,850	319,378	2,443,642	20,439,175	3,556,305	10,119,850	4,319,378	2,443,642	20,439,175	
1969 – Central City Projects – Wayfinding	62,136	667,022	550,292	3,163,283	4,442,733	10,884				10,884	-4,431,849
19845 – Central City Projects – Oxford Terrace (Kilmore to Madras)				753,445	753,445						-753,445
24778 – Central City Projects – St Asaph Street (Ferry to Antigua)		517,275			517,275						-517,275



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<b>Central (continued)</b>											
2735 – The Cathedral Square & Surrounds	1,043,960	410,303	3,459,067		4,913,330	993,377	385,197	464,411	3,606,179	5,449,165	535,835
275 – Tram Base & Tram Overhead Renewals	104,030	110,058	56,460	241,922	512,470						-512,470
34094 – Transport Choices 2022 – Linwood Village Streetscape Enhancements (S1)	580,344				580,344	580,344				580,344	
41686 – Moorhouse & Stewart Intersection Improvements	157,133	4,048,003	75,025		4,280,161						-4,280,161
42407 – Central City Projects – Fitzgerald Ave Twin Bridge Renewal (OARC) (R109)				30,150,487	30,150,487				36,156,286	36,156,286	6,005,799
471 – Delivery Package – Parking Renewals Off Street	841,085	235,680			1,076,765	795,729	221,259			1,016,988	-59,778
56189 – Dudley Street Renewals (Slater to Stapletons)	834,738				834,738	735,584				735,584	-99,154
56190 – Stapletons Road Renewals (Warden to Shirley)	348,850				348,850	348,850				348,850	
60240 – Central City Projects – Cathedral Square & Colombo (Hereford to Armagh Street)	303,861	2,007,347	3,387,599	11,675,402	17,374,209	858,945	1,034,000	2,115,564	15,183,201	19,191,710	1,817,501
60271 – Cashel Mall Upgrade				10,596,100	10,596,100						-10,596,100
60272 – Cathedral Square Improvements – Northern Side				6,130,202	6,130,202				7,071,048	7,071,048	940,846
60273 – Cathedral Square Improvements – Worcester Boulevard East & West	480,039				480,039				2,106,818	2,106,818	1,626,779
60275 – Programme – Intersection Upgrade (Brougham & Moorhouse Area)	46,914	515,552	3,048,839		3,611,305						-3,611,305
60277 – Programme – Active Transport Improvement (Brougham & Moorhouse Area)				251,971	251,971						-251,971
60280 – Residential Improvements (Brougham & Moorhouse Area)	107,374	110,058		122,673	340,105						-340,105
60281 – Commercial Improvements (Brougham & Moorhouse Area)	214,748			490,403	705,151						-705,151
60379 – Central City Projects – Antigua Street Pedestrian Link to Health Precinct		165,088			165,088						-165,088
61036 – Richmond CRAF – Area Project Planning & Funding	36,721				36,721	36,721				36,721	
63365 – Central City Projects – Active Travel Area		220,117	2,032,559	29,685,149	31,937,825						-31,937,825
67500 – Central City Projects – Tuam & Lichfield Street Footpath Reinstatement	20,000				20,000	600,000				600,000	580,000
916 – Ferry & Moorhouse Corridor Improvements (Aldwins to Fitzgerald)				492,409	492,409						-492,409
<b>Transport Environment</b>											
18341 – Central City Projects – Ferry Road (St Asaph to Fitzgerald)	194,824	300,000	300,000	2,792,570	3,587,394	110,924				110,924	-3,476,470
26601 – Major Cycleway – Ōtākaro Avon Route (Section 1) Fitzgerald to Swanns Road Bridge (OARC)	104,755	1,261,040	4,211,195	2,000,000	7,576,990				7,576,990	7,576,990	
26602 – Major Cycleway – Ōtākaro Avon Route (Section 2) Swanns Road Bridge to Anzac Drive Bridge (OARC)	1,000,000	3,348,501	6,775,197		11,123,698				11,624,164	11,624,164	500,466
44693 – Central City Projects – Cycle Connections		242,129	372,636		614,765						-614,765
44699 – Local Cycle Network – The Palms to Heathcote Express		55,029	62,106	528,818	645,953						-645,953
44706 – Local Cycle Network – Avonside & Wainoni		89,698	869,200	1,900,728	2,859,626						-2,859,626
44713 – Local Cycle Network – Ōtākaro-Avon				97,009	97,009						-97,009
59181 – Central City Projects – Antigua Street Cycle Network (Tuam-Moorhouse)	1,119,580	1,647,026			2,766,606	1,119,580	1,647,026			2,766,606	
60236 – Central City Projects – Worcester Street (Fitzgerald Ave to Madras Street)	157,133	322,122	3,191,694	733,980	4,404,929						-4,404,929
60250 – Programme – Electric Vehicle Charging At City Council Off Street Parking Buildings & Facilities	483,183	550,292	564,600	2,419,217	4,017,292						-4,017,292
60276 – Public Transport Improvement Programme (Brougham & Moorhouse Area)				629,927	629,927						-629,927
60297 – Bus Interchange Upgrades				2,248,497	2,248,497				1,184,998	1,184,998	-1,063,499
66701 – Delivery Package – EV Charging At CCC Off Street Parking Buildings & Facilities		116,510			116,510						-116,510
<b>Transport Safety</b>											
71599 – Streets for People – Gloucester Street Shared Space	1,195,752				1,195,752	1,192,053				1,192,053	-3,699

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<b>Central (continued)</b>											
<b>Water Supply</b>											
17924 – WS Averill Street Pump Station Renewal (PS1005)	220,605	1,753,987	4,762,010	2,159,320	8,895,922	100,000	103,400	5,288,910	12,530,668	18,022,978	9,127,056
48891 – WS Mains Renewal of Colombo to Moorhouse Utility Tunnel	488,650				488,650	488,650				488,650	
57800 – WS Moorhouse Avenue Pump Station	5,000	2,700,000	4,600,044	3,511,679	10,816,723	5,000	206,800	2,644,455	8,956,629	11,812,884	996,162
59938 – WS Metro Pump Station to Antigua Street Link Main	855,010				855,010	855,010				855,010	
60261 – WS Montreal Street Well 2 Renewal (PS1027)	175,000	786,006	88,994		1,050,000	175,000	786,006	88,994		1,050,000	
60375 – WS Mains Renewal – Multi-Use Arena – Barbadoes Madras Lichfield	1,550,000	1,727,274			3,277,274	1,550,000	1,727,274			3,277,274	
73879 – WS Stanmore Submains Renewal	41,697				41,697	41,697				41,697	
74110 – WS High Submains Renewal	39,000				39,000	39,000				39,000	
<b>WW Collection, Treatment &amp; Disposal</b>											
48083 – WW St Asaph St Odour Treatment	221,605	82,963			304,568	221,605	82,963			304,568	
60311 – Programme – CWTP Wastewater Critical Mechanical Spares	268,435	275,146	282,300	587,962	1,413,843						-1,413,843
65134 – WW Gloucester, Worcester, Hereford, Trent, Nursery, Dearsley & Raglan Mains Renewals	2,330,339				2,330,339	2,330,339				2,330,339	
70633 – WW Fitzgerald Ave Brick Barrel Mains Renewal	1,307,000	11,664,678	7,864,822		20,836,500	250,000	380,000	12,504,678	7,700,822	20,835,500	-1,000
<b>Central Total</b>	<b>234,868,079</b>	<b>169,838,963</b>	<b>87,052,557</b>	<b>222,772,944</b>	<b>714,532,544</b>	<b>217,636,202</b>	<b>138,826,017</b>	<b>64,818,494</b>	<b>206,526,661</b>	<b>627,807,374</b>	<b>-86,725,165</b>

<b>Innes</b>											
<b>Community Development and Facilities</b>											
20053 – Shirley Community Centre				3,706,796	3,706,796				3,703,366	3,703,366	-3,430
<b>Flood Protection &amp; Control Works</b>											
44581 – SW Highfield Prestons Road Basins						329,112	340,302	1,392,517	2,851,875	4,913,807	4,913,807
60254 – SW Briggs Road Flood Management				459,187	459,187						-459,187
60386 – SW Styx and Citywide Flood Modelling Renewals	1,515,081	3,266,446			4,781,527	1,937,000	1,556,534	1,586,673	2,230,654	7,310,861	2,529,334
61639 – SW Dudley Creek Earthquake Damaged Drain Linings	561,235				561,235	561,235				561,235	
<b>Stormwater Drainage</b>											
28741 – SW Dudley Creek Tributaries (LDRP 506)				4,203,495	4,203,495						-4,203,495
33828 – SW Timber Lining Renewal – Marshland Road Canal Reserve Drain (Stage 1)	1,824,774	3,737,255			5,562,029	1,824,774	3,737,255			5,562,029	
48551 – SW Manchester Street Drain Reticulation Renewal (Brick Barrels) (Purchas Street to Bealey Ave)	1,000,000	2,447,042	50,000		3,497,042	1,000,000	2,497,042			3,497,042	
60338 – SW Faulls Drain Lining Renewal (Hills to Walters, Marshland)	1,757,669	956,661			2,714,330	1,757,669	956,661			2,714,330	
65146 – SW St Albans Creek (St Albans School) Lining Renewal	96,393				96,393	96,393				96,393	
72578 – SW Tay Street Drain 19 Norah Street Renewal	97,351	67,948			165,299	97,351	67,948			165,299	
<b>Transport Access</b>											
17088 – Christchurch Northern Corridor Downstream Effects Delivery Package	800,000	760,000	2,000,000	5,670,832	9,230,832	800,000	760,000	1,000,000	6,670,832	9,230,832	
2025 – Prestons Corridor Improvements		2,044,799			2,044,799						-2,044,799
2027 – Hawkins Corridor Improvements				2,084,262	2,084,262						-2,084,262
26623 – Edgeware Village Masterplan (A1)			564,518	1,589,323	2,153,841						-2,153,841

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25– 2033/34
	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	
<b>Innes (continued)</b>											
41973 – Programme – Northern Corridor Improvements	560,723	574,779	1,098,949	1,000,000	3,234,451	530,485	539,608	547,746	921,978	2,539,818	-694,633
70742 – Innes Road Street Renewal (Mersey to Philpotts)	4,044,977				4,044,977	4,044,977				4,044,977	
71497 – Richmond CRAF – Slater Street renewal	1,220,000				1,220,000	1,220,000				1,220,000	
<b>Transport Environment</b>											
44701 – Local Cycle Network – Northern Mid Orbital		55,029	93,159	675,518	823,706						-823,706
44702 – Local Cycle Network – Northern Outer Orbital				681,833	681,833						-681,833
44703 – Local Cycle Network – Northwood				2,743,867	2,743,867						-2,743,867
<b>Transport Safety</b>											
41975 – Innes Road Corridor Improvement				3,144,394	3,144,394						-3,144,394
<b>Water Supply</b>											
45281 – WS Highfield Water Supply Mains – Stage 2	1,171,315	1,190,501	901,785		3,263,601	1,171,315	1,190,501	901,785		3,263,601	
<b>WW Collection, Treatment &amp; Disposal</b>											
43219 – WW Belfast Northern Wastewater Pump Station (Stage 1)				40,034,351	40,034,351						-40,034,351
45280 – WW Highfield Wastewater Servicing – Stage 2	568,058	1,234,337	211,965		2,014,360	428,259	1,234,337	351,764		2,014,360	
60177 – WW Harrison Street Pump Station Renewal (PS0006)	607,390	550,000			1,157,390	608,000	568,700			1,176,700	19,310
<b>Innes Total</b>	<b>15,824,966</b>	<b>16,884,797</b>	<b>4,920,376</b>	<b>65,993,858</b>	<b>103,623,997</b>	<b>16,406,570</b>	<b>13,448,888</b>	<b>5,780,485</b>	<b>16,378,705</b>	<b>52,014,650</b>	<b>-51,609,347</b>

<b>Papanui</b>											
<b>Flood Protection &amp; Control Works</b>											
60055 – SW Dudley Diversion Basins				100,402	100,402	500	517	211,019	8,801,169	9,013,205	8,912,803
60230 – SW Dudley Diversion Wetlands				4,211,499	4,211,499				13,731,019	13,731,019	9,519,521
<b>Libraries</b>											
838 – New Library to Support Population Growth				1,963,229	1,963,229				1,963,463	1,963,463	234
<b>Parks &amp; Foreshore</b>											
51775 – Regency Reserve, Norrie Park and Momorangi Reserve Play Space Renewal	248,420				248,420		48,420	200,000		248,420	
61804 – Community Parks Recreation Spaces Development		22,012	45,168	1,205,946	1,273,126		22,012	45,168		67,180	-1,205,946
73999 – Papanui/Redwood Youth Play Space Development		20,000	40,000	685,036	745,036		20,000	40,000		60,000	-685,036
<b>Recreation, Sports, Community Arts &amp; Events</b>											
60110 – Graham Condon Cycle Shutdown	250,000		1,520,346		1,770,346	250,000		1,520,346		1,770,346	0
<b>Stormwater Drainage</b>											
60217 – SW Dudley Creek Timber Lining Renewals (Ranger Street)	533,012				533,012	533,012				533,012	
65142 – SW Papanui Creek at Tulloch Place Invert Renewal	5,584				5,584	116,228				116,228	110,644
66183 – SW Dudley Creek Waterway lining Renewal (Paparua Street to PS219) Stage 2		81,335	1,106,402	1,011,417	2,199,154		84,100	2,245,797		2,329,897	130,743
72584 – SW – Winters Road Drain Renewals (Winters Road)	208,151	500,000			708,151	208,151	500,000			708,151	
<b>Transport Access</b>											
17043 – Main North Road Corridor Improvement	121,411	1,243,789		4,099,978	5,465,178						-5,465,178

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25– 2033/34
	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25 –2033/34	
<b>Papanui (continued)</b>											
17877 – Cranford & Main North Road Intersection Safety Improvements				33,411	33,411						-33,411
232 – Northern Arterial Extension including Cranford Street Upgrade	556,841				556,841	300,000				300,000	-256,841
42013 – Cranford Street New Signalised Intersection	217,000	3,145,119			3,362,119			217,161	3,093,075	3,310,236	-51,883
60100 – Prestons & Main North Road Intersection Safety Improvement	107,374	473,251			580,625						-580,625
60104 – Prestons & Grimseys Intersection Improvement	424,735	850,284			1,275,019						-1,275,019
68389 – Condell Ave Street Renewals	490,000	77,343	2,822,265		3,389,608	490,000	400,000	500,000	1,999,608	3,389,608	0
71295 – Aorangi Rd and Matsons Ave Kerb Renewals	669,980				669,980	633,851				633,851	-36,129
73852 – East Papanui Outline Development Plan (ODP) Upsize Carriageway Widening	3,086,820	3,086,821			6,173,641	1,000,000	2,897,939	2,031,322		5,929,261	-244,380
915 – Northcote Road Corridor Improvement				15,770,754	15,770,754						-15,770,754
<b>Transport Environment</b>											
17058 – Cycle Connections – Northern Line	94,489	36,319	279,477	138,584	548,869				3,292,341	3,292,341	2,743,472
26611 – Major Cycleway – Wheels to Wings Route (Section 1) Harewood to Greers	3,765,171	1,000,000			4,765,171	1,565,171	1,000,000	2,200,000		4,765,171	
47023 – Major Cycleway – Northern Line Route (Section 2) Tuckers to Barnes & Main North Road	3,973,063	2,753,386			6,726,449	2,000,000	4,726,449			6,726,449	
<b>Transport Safety</b>											
67987 – Greers Langdons Traffic Lights	500,000	1,344,612			1,844,612	500,000	1,344,612			1,844,612	
<b>Water Supply</b>											
50341 – WS Mays Well Renewal (3)	68,463	121,537			190,000						-190,000
60096 – WS Blighs Road Pump Station Well 3 Renewal (PS1007)	121,113				121,113	121,113				121,113	
60154 – WS Grampian Street Suction Tank Renewal (PS1074)	735,015	3,434,476	1,409,134	3,908,552	9,487,177	150,000	155,100	1,586,673	8,455,545	10,347,318	860,141
70659 – WS Innes, Condell & Matsons Mains Renewal	708,444	500,000	100,000		1,308,444	1,308,444				1,308,444	
71995 – WS Grassmere to Mays Link Main	1,900,000	594,868			2,494,868	1,900,000	615,094			2,515,094	20,226
<b>WW Collection, Treatment &amp; Disposal</b>											
17875 – WW Cranford Street Pump Station Renewal (PS0058)	655,922				655,922	655,922				655,922	
71281 – WW Meadows Street Mains Renewal	347,420	420,000			767,420	347,420	420,000			767,420	
71996 – WW Grassmere Wet Weather Storage Facility	4,200,000	11,000,000	11,000,000	3,074,150	29,274,150	3,200,000	11,374,000	11,635,602	4,412,992	30,622,594	1,348,444
<b>Papanui Total</b>	<b>23,988,428</b>	<b>30,705,152</b>	<b>18,322,792</b>	<b>36,202,958</b>	<b>109,219,330</b>	<b>15,279,812</b>	<b>23,608,243</b>	<b>22,433,088</b>	<b>45,749,212</b>	<b>107,070,355</b>	<b>-2,148,974</b>
<b>Grand Total</b>	<b>274,681,473</b>	<b>217,428,912</b>	<b>110,295,725</b>	<b>324,969,760</b>	<b>927,375,871</b>	<b>249,322,584</b>	<b>175,883,148</b>	<b>93,032,067</b>	<b>268,654,578</b>	<b>786,892,379</b>	<b>-140,483,486</b>