

Te Mahere Rautaki Kaurera

OUR DRAFT LONG TERM PLAN 2024–2034



The Draft Long Term Plan 2024-34 outlines our proposed plan for the services we will provide and major projects we will undertake over a 10 year period, how much these will cost, how they will be funded and what rates will need to be. For more information about what's proposed, or to have your say, visit ccc.govt.nz/longtermplan

Waimāero Fendalton-Waimairi-Harewood Community Board

Capital schedule by community board/ward – current and proposed budgets (inflated)

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25– 2033/34
	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	
Fendalton											
Flood Protection & Control Works											
33259 – SW Wairarapa, Wai-iti & Tributaries (LDRP 510)	210,058	1,763,944	2,618,797		4,592,799						-4,592,799
Parks Heritage Management											
3368 – Mona Vale Bathhouse				626,391	626,391	626,391				626,391	
Recreation, Sports, Community Arts & Events											
67250 – Jellie Park Earthquake Renewals and Cycle Shutdown	500,000	13,056,824	4,743,176		18,300,000	500,000	13,056,824	4,743,176		18,300,000	0
Stormwater Drainage											
60291 – Delivery Package – SW Waimairi & Fendalton Stream Lining & Enhancement	485,952	555,118	290,000		1,331,070	485,952	555,118			1,041,070	-290,000
65149 – SW Waimairi Stream Bank Renewal (Fendalton Park)	40,000				40,000	40,000				40,000	
65150 – SW Wairarapa Stream Bank Renewal (Wairarapa Terrace)	40,000				40,000	40,000				40,000	
72585 – SW – Waimari Stream Renewal (47A-49 Hamilton Avenue)	227,958				227,958	227,958				227,958	
Transport Access											
60233 – Memorial Avenue Corridor Improvement (Clyde to Greers)				251,971	251,971						-251,971
66406 – Glandovey Road West and Idris Road – Active Transport Improvements	387,454	242,873			630,327	387,454	242,873			630,327	
Transport Environment											
23101 – Major Cycleway – Nor'West Arc Route (Section 3) University to Harewood	6,460,135	3,755,735			10,215,871	2,000,000	3,500,000	3,500,000	12,704,400	21,704,400	11,488,529
44709 – Local Cycle Network – Greers Rd		55,029	6,775	1,162,378	1,224,182						-1,224,182
Water Supply											
33813 – WS Jeffreys Road Pump Station Upgrade (PS1076)	2,165,928				2,165,928	2,165,928				2,165,928	
71307 – WS Mains Mona Vale & Matai Renewals	131,862				131,862	131,862				131,862	
73967 – WS Rezoning Stage 1 Implementation	1,081,563	4,677,483			5,759,046				6,429,464	6,429,464	670,418

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25– 2033/34
	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	
Fendalton (continued)											
WW Collection, Treatment & Disposal											
76206 – WW Hawthorne Lansbury Walnut Renewals			374,194	2,128,015	2,502,209	250,000	620,400	1,057,782	706,452	2,634,634	132,425
Fendalton Total	11,730,910	24,107,006	8,032,942	4,168,755	48,039,614	6,855,545	17,975,215	9,300,958	19,840,316	53,972,034	5,932,420

Harewood											
Flood Protection & Control Works											
38022 – SW Blakes Road Stormwater Facility (Works 1)	568,291				568,291	568,291				568,291	
38088 – SW Gardiners Stormwater Facility	746,754	1,919,366			2,666,120	1,905,716	2,505,000	1,167,000	300,000	5,877,716	3,211,596
38091 – SW Otukaikino Stormwater Facility	229,862	1,174,927	2,736,531	5,465,259	9,606,579	267,950	707,708	2,817,776	10,648,086	14,441,520	4,834,941
41896 – SW Pūharakekenui Styx Centre Cost Share	1,400,000	1,000,000			2,400,000	1,413,200	1,034,000			2,447,200	47,200
44417 – SW Guthries Thompson Basins	300,000	300,000	196,929		796,929			412,826	2,407,144	2,819,970	2,023,041
44577 – SW Highsted Styx Mill Reserve Wetland	100,000	745,949		0	845,949	100,000	103,400	2,115,564	4,815,660	7,134,624	6,288,675
44585 – SW Highsted Wetland, Highams Basin & Pūharakekenui – Styx Stream	2,740,384	2,500,567	6,829,883		12,070,834	1,973,779	6,334,316	4,993,932	4,446,854	17,748,880	5,678,046
60036 – SW Horners Kruses Land Purchase		486,934			486,934						-486,934
60235 – SW Bishopdale Flood Management	295,279	4,075,082	1,129,200	295,803	5,795,364						-5,795,364
68176 – SW 204 & 232 Styx Mill Road Esplanade Restoration	5,000	60,625	0		65,625	5,825	77,125	4,950		87,900	22,275
68449 – SW Highsted Cavendish Infrastructure Provision Agreement	5,368	320,913	314,196		640,477	5,825	541,780	431,099		978,704	338,227
70536 – SW Englefield Wetland Cost Share	1,391,155	5,000	254,742	1,840,258	3,491,155	582,500	1,496,715	74,917	1,544,193	3,698,325	207,170
Parks & Foreshore											
42034 – Groynes & Ōtukaikino Development	238,980	236,626	225,840	249,333	950,779	238,980	236,626	225,840	249,333	950,779	
61769 – Belfast Cemetery Extension Development	671,694	721,983			1,393,677	671,694	721,983			1,393,677	
61956 – Harewood Plant Nursery Planned Renewals	53,687	55,029	56,460	439,727	604,903	53,687	55,029	56,460	430,187	595,363	-9,540
65009 – Halifax Reserve – Play Space Renewal	12,000				12,000	12,000				12,000	
65013 – Crofton Reserve – Play Space Renewal	100,000				100,000	100,000				100,000	
65018 – Tralee Reserve – Play Space Renewal	100,000				100,000	100,000				100,000	
65209 – Styx River Puharakekenui Regional Parks Restoration Development	54,106	50,000	50,000		154,106	54,106	50,000	50,000	450,000	604,106	450,000
65241 – Roto Kohatu Development	476,249	250,000	485,923		1,212,172	476,249	349,655	386,268	2,139,000	3,351,172	2,139,000
65521 – Sheldon Park Hard Surfaces Renewal	221,016	315,205	550,000		1,086,221	221,016	315,205	550,000		1,086,221	
74028 – Ouruhia Domain Landscape Plan and Development		140,000			140,000		140,000			140,000	
Stormwater Drainage											
62245 – SW – Smacks Creek, 30R Wilkinsons Road Renewal Works	53,687				53,687	54,000				54,000	313
65148 – SW Kā Pūtahi (Kaputone) Creek Bank Renewal (Englefield Reserve)	75,000				75,000	75,000				75,000	
Transport Access											
17044 – McLeans Island Road Corridor Improvement	726,794				726,794	142,582				142,582	-584,212
17098 – Durey, Memorial, Orchard & Orchard South Intersection Safety Improvement				125,985	125,985						-125,985
235 – Belfast & Marshland Intersection Safety Improvement				1,873,581	1,873,581	100,000				100,000	-1,773,581

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25– 2033/34
	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	
Harewood (continued)											
3174 – Roydvale, Wairakei & Wooldridge Intersection Safety Improvement		382,816	550,476		933,292						-933,292
60115 – Radcliffe Road Corridor Improvement	1,685		2,383,839		2,385,524	1,685		2,383,839		2,385,524	
60116 – Northwood, Johns & Groynes New Link Road Improvement	805,306				805,306						-805,306
60117 – Gardiners Road Corridor Improvement		55,029	56,460	927,750	1,039,239						-1,039,239
60266 – Bishopdale Village Mall Revitalisation – Property Purchase				11,457,139	11,457,139						-11,457,139
60267 – Bishopdale Village Mall Revitalisation – Safer Pedestrian Access & Paving Renewals				695,389	695,389						-695,389
60268 – Bishopdale Village Mall Revitalisation – Car Parking Reconfiguration & Intersection Safety				1,563,506	1,563,506						-1,563,506
60421 – Pound & Ryans Road Corridor Improvements	499,284	805,306	2,206,276	4,258,036	7,768,902	499,284	805,306	1,206,276	5,258,036	7,768,902	
Transport Environment											
12692 – Belfast Park Cycle & Pedestrian Rail Crossing	770,946	3,001,753			3,772,699						-3,772,699
26612 – Major Cycleway – Wheels to Wings Route (Section 2) Greers to Wooldridge	3,256,699	2,500,000	2,034,179		7,790,878	1,256,699	2,500,000	4,034,179		7,790,878	
26613 – Major Cycleway – Wheels to Wings Route (Section 3) Wooldridge to Johns Road Underpass	2,343,629	2,000,000			4,343,629	1,343,629	3,000,000			4,343,629	
41853 – Cycle Connections – Wheels to Wings				179,507	179,507						-179,507
Transport Safety											
17199 – Main North, Marshland & Chaney’s Corner Intersection Safety Improvement	202,294	383,926			586,220						-586,220
243 – Greers, Northcote & Sawyers Arms Intersection Safety Improvement	49,000	600,000	600,000	5,733,155	6,982,155						-6,982,155
41663 – Intersection Safety: Breens / Gardiners / Harewood						2,000,000				2,000,000	2,000,000
41752 – Pound & Ryans Intersection Safety Improvement	2,271,002	865,015	3,671,223		6,807,240	5,212				5,212	-6,802,028
60097 – Marshlands Road Corridor Improvement (Prestons Road to Old Waimakariri Bridge)	227,731	500,000	500,000		1,227,731						-1,227,731
60102 – Dickeys & Main North Road Intersection Safety Improvement		220,117	564,600	985,735	1,770,452						-1,770,452
65986 – Gardiners Road Shared Path – Wilkinsons to Styx Mill	19,708	390,000			409,708	19,708	390,000			409,708	
Water Supply											
71937 – WS Harewood Mains Renewal	589,347	4,100,000			4,689,347	2,589,347	2,100,000			4,689,347	
WW Collection, Treatment & Disposal											
43216 – WW Tyrone Street Pump Station Capacity Renewal (Stage 2) (PS62)			0	2,286,143	2,286,143				4,511,088	4,511,088	2,224,945
60178 – WW Stapletons Road Pump Station Renewal (PS0007)	214,748	590,179	225,840	290,288	1,321,055		146,828	702,367	736,555	1,585,750	264,695
Harewood Total	21,816,685	30,752,347	25,622,597	38,666,594	116,858,223	16,837,964	23,610,676	21,613,293	37,936,136	99,998,068	-16,860,155

Waimairi											
Parks & Foreshore											
51783 – Westburn Reserve – Play Space & Learn to Ride Track Renewal	184,262				184,262	8,879		185,518		194,397	10,134
65014 – Hyde Park – Play Space Renewal	100,000				100,000	100,000				100,000	
65435 – Avonhead Cemetery Building Upgrades and Sewer (CEM)	50,000	200,000			250,000	50,000	200,000			250,000	
65447 – Westburn Reserve Public Toilet Renewal	300,000				300,000	300,000				300,000	
73989 – Burnside Park Play Space Renewal		20,000	500,000		520,000		20,000	500,000		520,000	

Ward / Activity / Project	Current Amended LTP 2024–2034					Proposed Draft LTP 2024–2034					Total Change 2024/25– 2033/34
	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	2024/25	2025/26	2026/27	2027/28– 2033/34	Total 2024/25– 2033/34	
Waimairi (continued)											
Stormwater Drainage											
62244 – SW Ōtakaro Avon 85 Avonhead Rd Bank Renewal Works	53,688				53,688	54,000				54,000	312
Transport Environment											
44696 – Local Cycle Network – North West Outer Orbital				2,660,817	2,660,817						-2,660,817
44707 – Local Cycle Network – Bishopdale & Casebrook				273,855	273,855						-273,855
Water Supply											
65112 – WS Grahams, Powell, Pulford, Sunningvale, Bainton, Rolfe, Gregan, Farrington, Hillsbo Mains Renewals	592,829	700,000			1,292,829	1,292,829				1,292,829	
68844 – WS Mains Memorial, Hampton, Frith, Grangewood, Kyburn & Braco Renewals	2,657,002	3,442,889			6,099,891	3,657,002	2,442,889			6,099,891	
Waimairi Total	3,937,781	4,362,889	500,000	2,934,672	11,735,342	5,462,710	2,662,889	685,518		8,811,117	-2,924,226
Grand Total	37,485,376	59,222,242	34,155,539	45,770,021	176,633,179	29,156,219	44,248,780	31,599,769	57,776,452	162,781,219	-13,851,961