

Summary of Grants

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Plan 2020/21		Plan									
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
		\$000									
	Rates-funded General Grants										
7,398	Strengthening Communities	6,823	6,960	7,099	7,241	7,386	7,533	7,684	7,838	7,994	8,154
2,457	Strengthening Communities - Rates Remissions	2,795	2,586	2,682	2,785	2,895	3,009	3,130	3,263	3,401	3,542
1,219	Events	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
200	Biodiversity	400	400	400	400	400	400	400	400	400	400
-	- Innovation and Sustainability	380	380	380	380	-	-	-	-	-	-
540	The Christchurch Foundation	350	200	-	-	-	-	-	-	-	-
500	City Placemaking	342	342	342	342	342	342	342	342	342	342
210	Heritage	200	200	200	200	200	200	200	200	200	200
-	- EV Charging	200	200	200	-	-	-	-	-	-	-
-	- Accessibility Working Group seed funding	100	-	-	-	-	-	-	-	-	-
-	- EnviroSchools	75	75	75	75	75	75	75	75	75	75
-	- Pest Free Banks Peninsula	60	60	60	-	-	-	-	-	-	-
-	- Akaroa Community Health Trust	-	880	-	-	-	-	-	-	-	-
-	- Rod Donald Trust	-	-	100	100	100	100	100	100	100	100
-	- Christchurch Cathedral	-	-	-	10,000	-	-	-	-	-	-
350	Land Use of Christchurch Red Zones	-	-	-	-	-	-	-	-	-	-
350	Governors Bay Restoration Trust	-	-	-	-	-	-	-	-	-	-
548	Other Specific Grants	610	610	610	610	610	610	610	610	610	610
13,772	Total General Grants	13,485	14,043	13,298	23,283	13,158	13,419	13,691	13,978	14,272	14,573
	Economic Development Grants										
7,949	Christchurch NZ	13,571	13,571	13,571	13,571	13,571	13,571	13,571	13,571	13,571	13,571
2,500	Venues Ōtautahi Ltd (formally Vbase)	4,300	4,300	4,300	4,300	3,300	3,300	3,300	3,300	3,300	3,300
260	Antarctic Office	248	248	248	248	248	248	248	248	248	248
-	- Central City Business Association	150	180	210	240	270	300	330	360	390	400
75	International Relations	71	71	71	71	71	71	71	71	71	71
10,784	Total Economic Development Grants	18,340	18,370	18,400	18,430	17,460	17,490	17,520	17,550	17,580	17,590
	Statutory Grants										
8,305	Canterbury Museum Trust Board	8,305	8,721	9,157	9,367	9,592	9,822	10,068	10,340	10,619	10,895
460	Riccarton Bush Trust	457	363	375	379	388	403	408	419	430	441
8,765	Total Statutory Grants	8,762	9,084	9,532	9,746	9,980	10,225	10,476	10,759	11,049	11,336
33,321	Total Rates-funded Grants	40,587	41,497	41,230	51,459	40,598	41,134	41,687	42,287	42,901	43,499
	Capital Endowment Fund Grants										
939	Christchurch NZ - Economic Development	939	939	939	939	939	939	939	939	939	939
900	Christchurch NZ - Events	600	600	600	600	600	600	600	600	600	600
-	- Park Rangers (x3) and Support	390	390	390	-	-	-	-	-	-	-
-	- Environmental/Climate Change Partnership fund	350	350	350	-	-	-	-	-	-	-
-	- Community Partnership Fund	-	350	350	-	-	-	-	-	-	-
-	- Papatipu Rūnanga Partnership Worker	85	85	85	-	-	-	-	-	-	-
-	- Future of Ferrymead	40	-	-	-	-	-	-	-	-	-
500	Multicultural Recreation and Community Centre	-	-	-	-	-	-	-	-	-	-
400	Innovation and Sustainability	-	-	-	-	-	-	-	-	-	-
85	Build Back Smarter Partnership	-	-	-	-	-	-	-	-	-	-
50	EnviroSchools	-	-	-	-	-	-	-	-	-	-
303	Unallocated Grant Funding	728	522	626	1,822	1,801	1,822	1,822	1,957	2,228	2,228
3,177	Total Capital Endowment Fund Grants	3,132	3,236	3,340	3,361	3,340	3,361	3,361	3,496	3,767	3,767

Plan 2020/21	Plan 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Community Grants made on behalf of other organisations										
214	214	214	214	214	214	214	214	214	214	214
214	214	214	214	214	214	214	214	214	214	214
Capital Grants										
-	5,242	3,731	2,503	2,980	2,190	3,557	3,343	3,563	3,649	3,339
-	3,900	800	800	-	-	-	-	-	-	-
64	69	71	44	60	32	33	31	31	32	33
-	-	-	1,350	-	-	1,350	-	-	-	-
-	-	-	-	7,838	7,846	7,846	-	-	-	-
-	-	-	-	1,250	-	-	-	-	-	-
1,500	-	-	-	-	-	-	-	-	-	-
1,564	9,211	4,602	4,697	12,128	10,068	12,786	3,374	3,594	3,681	3,372
38,276	53,144	49,549	49,481	67,162	54,220	57,495	48,636	49,591	50,563	50,852