

Have your say on **Our Long Term Plan**

Christchurch City Council draft Long Term Plan 2018–2028 Summary
Christchurch Ōtautahi

ccc.govt.nz/haveyoursay

Every three years we review our 10-year plan. We want your views on how best to manage the infrastructure and services that make Christchurch work. We outline our priorities, our projects and how we propose to pay for it all. This is an opportunity to have your say.

Submissions close on 13 April 2018

Have we got the priorities right?

Repairing our pipes and roads remains a high priority. We need to keep the city running and provide libraries, community facilities and events we enjoy. Rates are our main source of income. Our assets also provide revenue.

To prioritise essential infrastructure work we are proposing a 5.5 per cent increase to the average rate in the 2018–19 financial year with a view to a gradual decline in the rate of increase in the following years.

Transport network
\$1049m

We know the state of our roads is a huge frustration in the city's recovery. We want to prioritise road repairs. We're also taking the opportunity to re-design our network of cycleways, footpaths and traffic controls to make it safer for everyone and to reduce traffic congestion.

We expect a large number of workers to return to the central city. If they all travel in a single occupant vehicle our roads will become more congested.

Community facilities
\$835m

Community facilities are important because they bring people together. We'll complete or progress a wide range of projects, our priorities are:

- Social housing renewals and replacements
- Library resources
- Recreation and sport buildings and plant renewals
- Hornby library, customer services and south-west leisure centre
- Recreation and sports grounds renewals
- Ngā Puna Wai sports hub Stage 1
- Linwood Woolston Aquatic Facility
- Performing Arts Precinct
- New Brighton Hot Pools
- Metro Sports Facility (Council's share under agreement with the Crown)
- Multi-use Arena (Council's share under agreement with the Crown).

Here are our key projects – what we are repairing and building over the next 10 years

Stormwater and flood protection
\$678m

Some parts of Christchurch are more flood-prone. We want to reduce the flood risk to homes and businesses.

Whatever goes into our gutters can end up in our rivers so you can help clean up the stormwater.

Drinking water
\$495m

We enjoy high quality drinking water. We need to protect this by replacing damaged pipes and ensuring that our well-heads are secure.

Wastewater
\$641m

Our network of pipes carry water from kitchens and bathrooms. We'll provide for population growth but put on hold the work to replace wastewater infrastructure to free up funding to improve roads. This means in wet weather there could be more overflows. Is this acceptable?

Parks and heritage
\$267m

We are a city of parks and gardens boasting a network of 130km of walking and mountain bike tracks that we propose to maintain and improve.

We plan to delay repairing the Canterbury Provincial Council Buildings until 2029 because the project will cost an estimated \$204 million.



Questions to think about

The big question

Our overarching proposal is to prioritise some areas over others to enable us to keep our proposed average rates increase as low as possible, at 5.5 per cent.

Have we got the balance right?

Looking across all the services, projects and activities that Council delivers, have we prioritised the right things?

Do you have a project or programme that you think should be reprioritised? (please provide details)

We're making progress

In 2018/19 ChristchurchNZ will receive \$10.2 million from the Council, to enable it to carry out a range of activities including attracting major events, economic development and promoting the city. To fulfil this role they are seeking additional funding of \$1.4 million. The rates impact of the additional seed fund activities would be 0.31 per cent in 2018/19 on top of the 5.5 per cent average rates increase.

What do you think of the Council providing additional funding to ChristchurchNZ so that it can bid for major events on behalf of the city, support new events through sponsorship and test the feasibility of new concepts?

Our rates proposals

We propose an average rates increase of 5.5 per cent in 2018/19, with the increase tracking down over subsequent years of the LTP to settle at a level in line with local government inflation.

We propose continuing to prioritise our work on horizontal infrastructure (roads, pipes etc) so that the most urgent work is done first, based on the condition of the asset, its importance and weighing the benefits gained in doing the work against the consequences of not doing the work.

What do you think of this plan for an average rates increase of no more than 5.5 per cent, reducing over the next 10 years?

Alternative sources of funding

An issue we think may be important to you is identifying alternative means of funding the Council's activities. At the moment we meet most of our costs from rates, borrowing, and dividends from our trading organisations.

Do you think we should investigate other ways to raise funding?

A local fuel tax could help us to reduce rates. Would you support us exploring this option to generate more money for transport-related projects?

Flood protection

Since the earthquakes, houses along parts of the Heathcote/ Ōpāwaho River have been more susceptible to flooding. We understand the effect of this on residents. To reduce the risk of homes flooding we propose speeding up our programme to dredge the river between the Woolston Cut and Radley Park and through to Hansen Park.

What do you think of us prioritising this project over other land drainage recovery work, so we can complete it within two rather than three years?

Drinking water, wastewater, stormwater and flood protection

We propose prioritising work to maintain our drinking water, stormwater and flood protection infrastructure over work to maintain our wastewater infrastructure.

What do you think of our approach to managing our drinking water, wastewater, stormwater and flood protection assets, and how we're prioritising the work?

Transport

Making our city safer for people to travel in, whether by car, bicycle or on foot, has been a priority for this Council. We are keen to press on with these initiatives, to complete the network of cycleways, improve safety at more intersections and make the central city more accessible for everyone.

We also want to restore our road condition to a level that is similar to other New Zealand cities over the next 20 years.

What do you think of our approach to managing our transport projects, and how we're prioritising the work?

There has been a lot of feedback expressing community concerns about the dangers presented at a range of intersections (for example, Harewood, Breens and Gardiners Roads) and the state of many streets and footpaths. As a Council we wish to agree on a framework for prioritising intersection improvement and street and footpath renewals, to ensure we meet our residents' needs.

What do you think we should take into account when prioritising the work that needs to be done?

Do you think the priorities should be informed by the local Community Board?

Facilities

On the previous diagram we list our top priorities. The funding allocated will allow us to improve or complete a wide range of facilities that will benefit Christchurch now and in the future.

Do we have the priorities right?

Are there other projects you would prioritise, and if so, what would you defer to free up funding?

In the Long Term Plan we discuss a new funding method for community assets that are not owned by the Council but which benefit the community.

What do you think of using a targeted rating system to help progress non-Council community projects?

Are there projects in your community that could benefit from such an approach?

Heritage

We are keen to know your views on the almost depleted Central City Landmark Grant Fund, through which we have helped fund work to restore heritage buildings that are in private ownership.

Do you think the Council should continue to contribute \$1.9 million per year to the Landmark Grant Fund for the next three years?






How to have your say

Ways to make a submission

Christchurch City Council would like your feedback on the draft Long Term Plan 2018-28. There are a number of ways you can give feedback. Submissions can be made from Friday 9 March 2018 until 5pm Friday 13 April 2018.

Written feedback

-  Read and give feedback on the draft Long Term Plan ccc.govt.nz/ltp (preferred)
-  Copies of the draft Long Term Plan and submission forms are available at our libraries and service centres
-  Email your feedback to ccc-plan@ccc.govt.nz
-  Post a letter to:
Freepost 178 (no stamp required)
Long Term Plan Submissions
Christchurch City Council
PO Box 73017
Christchurch 8154
-  Or deliver to the Civic Offices at 53 Hereford Street. (To ensure we receive last-minute submissions on time, please hand deliver them to the Civic Offices.)



You need to include these details in your submission.

Your full name, postal address, post code and email address. If you wish to speak to your submission at the public hearings in May, please also provide a daytime phone number.

Whether you are completing the submission for yourself or on behalf of a group or organisation. If it is the latter, please include your organisation's name and your role in the organisation.

Social media

Informal feedback, which is not counted as a submission, can be made in the following ways:

-  Answer our draft Long Term Plan questions on Facebook: [facebook.com/ChristchurchCityCouncil](https://www.facebook.com/ChristchurchCityCouncil)
Go to our Facebook page and include #cccplan in your post
-  Tweet us your feedback using #cccplan

Be heard in person

Come and talk to us at Have Your Say events

Have Your Say events are local, Community Board-led meetings where people can come along and share their views in a public forum. Your feedback at these meetings will be used to develop the local Community Board's submission on the draft Long Term Plan. These meetings are run by Community Boards throughout the consultation period. A calendar of these events is available online at ccc.govt.nz/ltp

Hearings

Public hearings will be held in May 2018.

Submissions are public information

Subject to the provisions of the Local Government Official Information and Meetings Act 1987, we will make all submissions publically available, including all contact details you provide on your submission. If you consider there are reasons why your contact details and/or submission should be kept confidential, please contact the Council by phoning (03) 941 8999 or 0800 800 169.

Have Your Say Community Board events

Linwood – Central – Heathcote

Wednesday 21 March, 5.30pm–7.00pm
Matuku Takotako Sumner Centre, corner Wakefield Avenue and Nayland Street, Sumner, Christchurch

Thursday 22 March, 5.30pm–7.00pm
Linwood Boardroom, Gate B 180 Smith Street, Christchurch

Spreydon – Cashmere

Tuesday 20 March, 5.30pm–7.00pm
Workshop at Beckenham Boardroom, South Christchurch Library and Service Centre, 66 Colombo Street, Christchurch

Coastal – Burwood

Thursday 15 March, 6.00pm–8.00pm
Drop-in session at the New Brighton Boardroom, Corner Beresford and Union Streets, New Brighton

The Coastal-Burwood Community Board will also be out and about in the community, discussing the LTP - exact dates and times will be advertised locally.

Banks Peninsula

Tuesday 13 March, 6.30pm–7.30pm
Forum at Little River Service Centre, Christchurch Akaroa Road, Little River

Thursday 22 March, 7.00pm–8.00pm
Forum at the Lyttelton Community Boardroom, 25 Canterbury Street, Lyttelton

Wednesday 4 April, 5.00pm–6.00pm: Akaroa wastewater community update
6.00pm–7.00pm: LTP forum
Akaroa Sports Complex, Rue Lavaud, Akaroa

Halswell – Hornby – Riccarton

Friday 16 March, 5.30pm–7.30pm
Drop-in session at the Hao Room, Te Hapua: Halswell Centre, Halswell Road

Friday 23 March, 10.00am–12 noon
Drop-in session at Room 5, Hornby Community Care Centre, 8 Goulding Avenue

Saturday 24 March, 9.00am–1.00pm
Stall at the Christchurch Farmers' Market, Riccarton House

Papanui – Innes

Wednesday 21 March, 6.00pm–8.00pm
Papanui Boardroom, corner Langdons Road / Restell Street, Christchurch

The Papanui-Innes Community Board will also be out and about in the community, discussing the LTP - exact dates and times will be advertised locally.

Fendalton – Waimairi – Harewood

Thursday 29 March, 11.00am–1.00pm
Bishopdale Mall (outside New World)

Friday 16 March, 2.00pm–4.00pm
Fendalton Library and Service Centre, 4 Jeffreys Road, Christchurch

Saturday 10 March, 12.00pm–2.00pm
Culture Galore, Ray Blank Park, Maidstone Road, Ilam

Civic Offices

Friday 16 March, 10.30am – 1pm
Level 2, Civic Building, Christchurch City Council, 53 Hereford Street, Christchurch

Wednesday 11 April, 4.00pm–7.00pm
Level 2, Civic Building, Christchurch City Council, 53 Hereford Street, Christchurch

Can't attend an event? You can still get the answers you are looking for – just give us a call on (03) 941 8999, provide your details and a good time for us to call, and one of our managers will be in touch.

You can also contact your local Community Board directly: ccc.govt.nz/the-council/how-the-council-works/elected-members/community-boards/

