

Appendix C. - CSNDC Implementation Plan Budget at June 2022

ID	SMP Area	Project Title	Facility to be Delivered	Phase	Delivery Date	By	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2679	Ōtakaro/Avon	SW Prestons & Clare Park	Clare Park Wetland	Execute	Jun-22	CCC	803519	0	1,121,126	0	0	0	0	0	0	0	803519
56116	Ōtakaro/Avon	SW Snellings Drain Enhancement at Prestons South	Snellings Drain	Execute	Jun-22	CCC/Private Developer	8,586	326,245	0	0	0	0	0	0	0	0	1455957
62924	Ōtakaro/Avon	SW Flood Management Avon River Flood Modelling (OARC)	Avon River Flood Mitigation	Execute	Jun-23	CCC	827859	386691	712969	66205	0	0	0	0	0	0	1993724
62925	Ōtakaro/Avon	SW Flood Management LDRP S21 Stage 1 Waitaki Street (OARC)	Waitaki Basin and Wetland	Execute	Jun-26	CCC	4311557	3105211	1466572	2879983	0	0	0	0	0	0	11763323
56166	Ōtakaro/Avon	SW Waikākāriki - Horseshoe Lake Stormwater Treatment Facility (OARC) (Stage 1)	Waikākāriki - Horseshoe Lake Wetlands Stage 1	Execute	Jun-23	CCC	5000.04	847676.1	1866989	3139701	4647845	2348735	0	0	0	0	12855946
41987	Ōtakaro/Avon	SW Alding Brook & Riccarton Drain Filtration Devices	Alding Brook & Riccarton Drain Filtration Devices	Execute	Jun-25	CCC	13,424	373,000	1,278,531	483,183	1,948,895	1,061,545	57,985	119,216	1,681,216	4,372,301	11,402,936
63038	Ōtakaro/Avon	SW Bishopdale Flood Management	Avon River Flood Mitigation and Treatment	Concept	Jun-51	CCC	0	200,000	1,109,934	1,972,516	1,877,670	4,705,450	3,319,376	4,142,411	2,845,612	2,064,427	22,237,396
57718	Ōtakaro/Avon	SW Waikākāriki - Horseshoe Lake Stormwater Treatment Facility (OARC) (Stage 2)	Waikākāriki - Horseshoe Lake Wetlands Stage 2	Concept	Jun-30	CCC	0	5115.04	47139.97	107374.1	1650876	1693799	4674479	4768337	0	0	13913787
60235	Ōtakaro/Avon	SW Bishopdale Flood Management	Bishopdale Flood Management	Concept	Jun-25	CCC	0	0	295279	4312089	1129200	28991.99	29804	0	0	0	5795364
2416	Ōtakaro/Avon	Programme - SW Ōtakaro - Avon Waterway Detention & Treatment Facilities	Various Oysterway	Concept	NA	CCC	0	0	0	209944	2038333	4466727	4100801	5587764	9135103	25382222	
60242	Ōtakaro/Avon	SW Riccarton Main Drain Flood Management	Various	Concept	Jun-32	CCC	0	0	0	0	0	0	0	0	0	0	184010
42000	Te Pātaka o Rākahautā/Banks Peninsula	Programme - SW Banks Peninsula Settlements Waterways Detention & Treatment Facilities	Various Banks Peninsula	Concept	NA	CCC	0	0	5,238	5,369	57,576	117,984	121,112	1,248,886	1,647,501	1,511,824	4715490
42008	Te Pātaka o Rākahautā/Banks Peninsula	Programme - SW Lyttelton Stormwater Improvements	Various Lyttelton	Concept	Jun-27	CCC	0	0	273032	448597	919646	1014344	0	0	0	0	2655619
60243	Estuary/Coastal	SW McCormacks Bay Flood Management	Various	Concept	Jun-29	CCC	0	0	26189.04	751619	11006	11292.01	0	0	0	0	800106.1
41998	Estuary/Coastal	Programme - SW Estuary & Coastal Waterways Detention & Treatment Facilities	Various Estuary and Coastal	Concept	NA	CCC	0	0	5,238	5,369	1,234,227	5,162,055	6,229,181	5,821,144	5,607,917	4,499,477	28564608
54802	Huritiini/Halswell	SW Carrs Corridor Infrastructure Provision Agreement (Stage 1)	Carrs Drainage Corridor	Close	Mar-21	CCC/Private Developer	0	0	0	0	0	0	0	0	0	0	0
41899	Huritiini/Halswell	SW Carrs Corridor (Stage 2)	Carrs Drainage Corridor	Close	Jun-21	CCC/Private Developer	0	0	0	0	0	0	0	0	0	0	0
33980	Huritiini/Halswell	SW Owaka Basin	Owaka Basin	Close	May-21	CCC	0	0	0	0	0	0	0	0	0	0	0
33976	Huritiini/Halswell	SW Rossendale Infrastructure Provision Agreement	Rossendale Basins	Execute	Jun-23	CCC/Private Developer	841500	511500	1047594	1803842	0	0	0	0	0	0	4204436
38090	Huritiini/Halswell	SW Greens Stormwater Facility	Greens Basins and Wetlands	Execute	Jun-24	CCC	5000.04	46305	970723	5257259	4789822	3783243	0	0	0	0	14852082
53890	Huritiini/Halswell	SW Copper Ridge Private Development Agreement (PDA)	NA	Close	Feb-22	CCC/Private Developer	0	0	0	0	0	0	0	0	0	0	0
60265	Huritiini/Halswell	SW Qualifes-Murphys Basins	Qualifes-Murphys Basins	Concept	Jun-25	CCC	0	0	52377.96	724775	0	0	0	0	0	0	777153
41900	Huritiini/Halswell	SW Creamery Ponds	Creamery Ponds	Concept	Jun-29	CCC	0	0	0	0	0	0	204278	1284206	0	0	1488484
69267	Huritiini/Halswell	SW Nottingham Stream	Nottingham	Concept	Jun-24	CCC	0	50000	400000	1500000	0	0	0	0	0	0	1950000
34337	Ōpāwaho/Heathcote	SW Bells Creek Ferry Road Storm Filter Vault	Bells Creek Storm Filter Vault	Close	May-19	CCC	0	0	0	0	0	0	0	0	0	0	0
17571	Ōpāwaho/Heathcote	SW Sparks Road Development Drainage Works	Sparks Road Wetland	Close	Apr-19	CCC	0	0	0	0	0	0	0	0	0	0	0
44575	Ōpāwaho/Heathcote	SW Cashmere Worsleys Wetlands Infrastructure Provision Agreement (IPA)	Cashmere Worsleys Valley Wetlands	Close	Jun-21	CCC/Private Developer	0	0	0	0	0	0	0	0	0	0	0
63671	Ōpāwaho/Heathcote	SW Hoon Hay Basin	Hoon Hay Basin	Execute	Jun-22	CCC	9772640	4219227	4229788	0	0	0	0	0	0	0	18221655
32243	Ōpāwaho/Heathcote	SW Eastman Sutherland and Hoon Hay Wetlands	Eastmans and Hoon Hay Wetlands	Execute	Jun-21	CCC	11277615	4719777	3429788	0	0	0	0	0	0	0	19427180
33975	Ōpāwaho/Heathcote	SW Spreydon Lodge Infrastructure Provision Agreement	Meadowlands Basins	Execute	Dec-24	CCC/Private Developer	5000.04	223952.4	2499591	3703204	1179999	0	0	0	0	0	7611746
60247	Ōpāwaho/Heathcote	SW Weir Place Flood Management	Various	Concept	Jun-31	CCC	0	0	127801	10737	11006	0	0	0	0	0	149544
60255	Ōpāwaho/Heathcote	SW Remuera Avenue Flood Management	Various	Concept	Jun-31	CCC	0	0	353261	22012.01	0	0	0	0	0	0	375273
60249	Ōpāwaho/Heathcote	SW Greenspark Flood Management	Greenspark Flood Management	Concept	Jun-31	CCC	0	0	459561	11006	11292.01	0	0	0	0	0	481858
60246	Ōpāwaho/Heathcote	SW Lower Heathcote Valley Flood Management	Lower Heathcote Managements	Concept	Jun-31	CCC	0	0	107374	762808	11292.01	11596.98	0	0	0	0	8984711
19398	Ōpāwaho/Heathcote	Programme - SW Ōpāwaho - Heathcote Waterways Detention & Treatment Facilities	Various Ōpāwaho	Concept	NA	CCC	0	0	337617	858028	3472657	4784091	5494883	5428689	6142198	26518163	
60241	Ōpāwaho/Heathcote	SW Papanua Stream Flood Management	Various	Concept	Jun-28	CCC	0	0	0	165088	651548	11596.98	11922	0	0	0	840155
60251	Ōpāwaho/Heathcote	SW Hillsborough Flood Management	Various	Concept	Jun-34	CCC	0	0	0	0	0	0	0	0	0	0	2029298
60252	Ōpāwaho/Heathcote	SW Marion Street Flood Management	Various	Concept	Jun-34	CCC	0	0	0	0	0	0	0	0	0	0	61337.1070.875
48918	Ōpāwaho/Heathcote	SW Upper Heathcote Storage Optimisation	Various	Execute	Jun-24	CCC	1674131	65491	401000	0	0	0	0	0	0	0	2140622
38091	Otaukaikino	SW Otaukaikino Stormwater Facility	Otaukaikino Basin and Wetland	Initiate	Jun-27	CCC	105000	205000	460466.1	459724	1174927	3102944	4638751	0	0	0	10146812
41999	Otaukaikino	Programme - SW Outer Christchurch Otaukaikino Waterways Detention & Treatment Facilities	Various Otaukaikino	Concept	Jun-25	CCC	0	0	5238.05	26259.01	57576	117984	24241	186178	637901	910874	1966251
37343	Pūharakekenui/Styx	SW Highest Land Purchase & Construction of Waterways, Basins & Wetlands	Highest Basins and Wetlands	Execute	Jun-23	CCC	2410728	0	0	0	0	0	0	0	0	0	2410728
51269	Pūharakekenui/Styx	SW Highfield Northwest Basins Infrastructure Provision Agreement	Highfield Northwest Basins and Wetlands	Close	Jun-21	CCC/Private Developer	0	0	0	0	0	0	0	0	0	0	0
38088	Pūharakekenui/Styx	SW Gardiners Stormwater Facility	Gardiners Basin and Wetland	Execute	Jun-22	CCC	2015931	1346657	250000	500000	0	0	0	0	0	0	4112588
38022	Pūharakekenui/Styx	SW Blakes Road Stormwater Facility (Works 1)	Blakes Road Wetland	Execute	Mar-22	CCC	121420	415521	1462863	0	0	0	0	0	0	0	1999804
60386	Pūharakekenui/Styx	SW FM Flood model build Styx and Citywide renewals	Various	Execute	May-22	CCC	99999.96	346766.1	188541	304693	0	0	0	0	0	0	940000
68176	Pūharakekenui/Styx	SW 204 & 232 Styx Mill Road Esplanade Restoration	Various	Concept	Jun-23	CCC	2,500	2,500	2,500	2,500	100,000	30,000	0	0	0	0	140000
68449	Pūharakekenui/Styx	SW Highest Cavendish Stormwater IPAs	Various	Concept	Jun-24	CCC/Private Developer	2,500	2,615	2,738	2,868	320,913	568,366	0	0	0	0	900000
60036	Pūharakekenui/Styx	SW Horners Kruses Land Purchase	NA	Close	Jun-21	CCC	0	0	0	0	0	0	0	0	0	0	0
44577	Pūharakekenui/Styx	SW Highest Styx Mill Reserve Wetland	Highest Styx Mill Reserve Wetlands	Plan	Jun-24	CCC	105000	563385.1	1258363	3234291	5502922	2310317	0	0	0	0	12974278
41896	Pūharakekenui/Styx	SW Styx Centre Cost Share	Railway Basin and Wetlands	Plan	May-22	CCC/Private Developer	500000	1023000	1047552	0	0	0	0	0	0	0	2507552
44585	Pūharakekenui/Styx	SW Highest Wetland, Highams Basin & Pūharakekenui - Styx Stream	Highest Basins and Wetlands	Execute	Jun-24	CCC	1050000	3636798	2873568	5915110	1993563	0	0	0	0	0	15469039
2415	Pūharakekenui/Styx	Programme - SW Management Plan on Pūharakekenui - Styx Waterway Detention & Treatment Facilities	Various Styx Stormwater Facilities	Concept	NA	CCC	0	0	0	5000.03	1654742	5967411	11040981	14990488	12907667	46566289	
44421	Pūharakekenui/Styx	SW Kainga Basins	Kainga Basin and Wetland	Concept	Jun-26	CCC	0	51150.04	523776.9	4474968	3624221	2258399	0	0	0	0	10932515
44417	Pūharakekenui/Styx	SW Guthries Thompson Basins	Guthries Thompson Basins	Concept	Jun-28	CCC	0	0	0	156675	377393	302861	0	0	0	0	836299
58562	Pūharakekenui/Styx	SW Highfield South Basins	Highfield South Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
41897	Pūharakekenui/Styx	SW Horners Kruses Basin	Horners Kruses Basin	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
44418	Pūharakekenui/Styx	SW Radcliffe Basins	Radcliffe Basins	Drawdowns	Unknown	Private Developer	0	0	0	0	0	0	0	0	0	0	0
44420	Pūharakekenui/Styx	SW Munds Basins	Munds Basins	Drawdowns	Unknown	Private Developer	0	0	0	0	0	0	0	0	0	0	0
44423	Pūharakekenui/Styx	SW Works 3 Basins	Works 3 Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
44424	Pūharakekenui/Styx	SW Works 4 Basins	Works 4 Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
44581	Pūharakekenui/Styx	SW Highfield West Basins	Highfield West Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
44582	Pūharakekenui/Styx	SW Highfield East Basins	Highfield East Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
	Pūharakekenui/Styx	SW Highfield (Oakbridge South) Basins	SW Highfield (Oakbridge South) Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
	Pūharakekenui/Styx	SW Highfield (Oakbridge North) Basins	SW Highfield (Oakbridge North) Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
	Pūharakekenui/Styx	SW Highfield (Selkirk) Basins	SW Highfield (Selkirk) Basins	Drawdowns	Unknown	CCC	0	0	0	0	0	0	0	0	0	0	0
	Pūharakekenui/Styx	SW Arterial Basins	SW Arterial Basins	Drawdowns	Unknown	CCC	0	0	0	0							