

Projects in Halswell, Hornby and Riccarton Wards



Christchurch City
Draft Annual Plan

2017
2018
Consultation
20 March–28 April 2017
Christchurch Ōtautahi

- The Draft Annual Plan figures include:
- Year-end budget carry forward (where projects have not used all the allotted budget in the previous financial year)
 - Individual projects created from approved programme level budgets with no change to the overall budget (e.g. renewal or growth programme budgets allocated to individual delivery projects or packages)
 - Decisions made by Council after the previous annual planning processes
 - Proposed Annual Plan changes (amounts and timing) as summarised in the consultation document and Draft Annual Plan document
 - Adjustment for inflation (2 per cent).

HALSWELL	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
WW SCIRT Pumping Station 60 Upgrade	0	0	171,000	163,000	1,033,000	0
Halswell Domain Car Park	0	442,000	228,000	0	445,000	228,000
Westmoreland Re-vegetation	0	57,000	59,000	57,000	58,000	60,000
Carrs Reserve Kart Club Relocation	3,959,000	0	0	0	0	0
Nga Puna Wai Sports Hub - Stage 1	6,796,000	4,038,000	2,187,000	4,209,000	3,233,000	33,000
Quaiffes/Murphys basin and Wetland	279,000	0	0	0	0	0
Community Facilities Nga Puna Wai R&R Programme	0	0	212,000	785,000	833,000	243,000
Halswell Quarry Old Stone House	51,000	0	0	0	0	0
WW SE Halswell Sewer	4,039,000	3,675,000	0	8,356,000	0	0
Halswell Quarry EQ Repairs	102,000	0	0	102,000	0	0
Sparks road development drainage works	1,020,000	1,042,000	1,615,000	N/A	N/A	N/A
Network Management Improvements : Dunbars Road	0	111,000	685,000	0	111,000	685,000
Intersection Improvements: Augustine/ Halswell	102,000	1,382,000	0	N/A	N/A	N/A
WW PS65 Upgrade	0	10,000	852,000	0	86,000	883,000
Halswell skate park	325,000	0	0	326,000	0	0
Awatea road, new parks planting	27,000	21,000	0	N/A	N/A	N/A
LDRP 500 Upper Heathcote Storage	3,060,000	0	0	N/A	N/A	N/A

HALSWELL, cont'd	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
Sutherlands Basin (Welsh) SW Treatment	1,530,000	1,564,000	2,154,000	N/A	N/A	N/A
SW Spreydon Lodge Infrastructure Provision Agreement	134,000	137,000	1,979,000	N/A	N/A	N/A
SW Rossendale Infrastructure Provision Agreement	312,000	91,000	1,884,000	N/A	N/A	N/A
SW Curletts Wetland	10,000	52,000	538,000	N/A	N/A	N/A
SW Wilmers Facility	0	52,000	1,023,000	N/A	N/A	N/A
SW Owaka Corridor	0	21,000	732,000	N/A	N/A	N/A
SW Owaka Basin	0	46,000	895,000	N/A	N/A	N/A
SW Treatment of Eastman Wetlands	0	147,000	1,088,000	N/A	N/A	N/A
WS SE Halswell Water Supply Mains	1,224,000	0	0	N/A	N/A	N/A
SW Coxs - Quaifes Facility	10,000	52,000	1,615,000	N/A	N/A	N/A
HALSWELL TOTAL	22,980,000	12,940,000	17,917,000	13,998,000	5,799,000	2,132,000

Halswell – Projects not due to start within the next three years

Carrs Reserve Greyhounds relocation
Halswell Domain pavilion and toilet renewal

HORNBY	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
Community Facilities South West Leisure Centre	2,492,000	10,633,000	7,139,000	2,502,000	10,706,000	7,140,000
New Hornby Library and Service Centre	1,317,000	11,391,000	275,000	1,323,000	11,469,000	275,000
New Links : Halswell Junction Road to Connaught	0	276,000	857,000	0	278,000	857,000
Carmen Reserve Playground Renewal	0	0	166,000	0	0	166,000
MCR South Express - Section 1 - Templeton to Main South Road	271,000	1,179,000	2,145,000	N/A	N/A	N/A
MCR South Express - Section 2 - Main South Road to Annex Road	0	670,000	2,088,000	N/A	N/A	N/A
Denton Oval - Grandstand & Amenities	3,000	0	0	N/A	N/A	N/A
Denton Oval Delivery Package	0	270,000	0	N/A	N/A	N/A
Leslie Park field upgrade	144,000	0	0	N/A	N/A	N/A
HORNBY TOTAL	4,227,000	24,419,000	12,670,000	3,825,000	22,453,000	8,438,000

Hornby – Projects not due to start within the next three years

New Links : Main South Road to CB2/7 (Link to industrial subdivision)

RICCARTON	Budget in Draft Annual Plan for 2017/18	Budget in Draft Annual Plan for 2018/19	Budget in Draft Annual Plan for 2019/20	Current LTP budget 2017/18	Current LTP budget 2018/19	Current LTP budget 2019/20
WW Riccarton Trunk Main Project	6,040,000	0	0	1,292,000	0	0
Mona Vale Irrigation Renewal Rolling Package	40,000	0	0	40,000	41,000	42,000
Riccarton Interchange & Bus Priority	0	2,392,000	0	265,000	0	0
Network Management Improvements : Blenheim Road - Main South Road Corridor	0	166,000	171,000	0	167,000	171,000
Intersection Safety: Ilam/ Middleton/ Riccarton (7)	0	276,000	535,000	760,000	0	0
Intersection Safety: Riccarton/ Waimairi (18)	0	28,000	286,000	0	28,000	286,000
Intersection Improvements: Deans / Moorhouse	0	0	286,000	0	278,000	286,000
Intersection Improvements: Matipo / Riccarton	0	28,000	286,000	0	28,000	286,000
Riccarton community house	3,402,000	1,009,000	14,000	0	0	0
MCR Uni-Cycle - Section 2 - Hagley Park to Riccarton Bush	393,000	0	0	395,000	0	0
MCR Uni-Cycle - Section 3 - Ngahere St to Dovedale Ave	1,496,000	0	0	1,501,000	0	0
MCR Northern Line Cycleway - Section 1a - Kilmarnock to Blenheim	1,587,000	0	0	N/A	N/A	N/A
Mona Vale - Fernery	10,000	0	0	N/A	N/A	N/A
MCR Uni-Cycle - Section 4 - Railway Line Crossing	257,000	0	0	N/A	N/A	N/A
WW Riccarton Interceptor - Upper Riccarton	0	0	377,000	N/A	N/A	N/A
WS Mains Renewal - Bradshaw Tce	92,000	0	0	92,000	0	0
Peer Street Drain, 84a Peer St - 25m Naturalisation of existing timber lining	27,000	0	0	N/A	N/A	N/A
Okeover Stream, 129 Ilam Road - Naturalisation of 130m of existing timber lining	143,000	0	0	N/A	N/A	N/A
WS Mains Renewal - Division St	235,000	0	0	N/A	N/A	N/A
Bradshaw Tce Kerb and Channel Renewal	30,000	83,000	555,000	N/A	N/A	N/A
Ilam Drain, 6 Clonbern Pl - 70m SW pipe installation	0	111,000	75,000	N/A	N/A	N/A
WS Mains Renewal - Kilmarnock St and Withells Rd	34,000	1,188,000	0	N/A	N/A	N/A
RICCARTON TOTAL	13,786,000	5,281,000	2,585,000	4,345,000	542,000	1,071,000

Riccarton – Projects not due to start within the next three years

Middleton Park Drainage Renewal
Intersection Safety: Blenheim/ Matipo (24)
Intersection Safety: Clarence/ Riccarton/ Straven (27)
Intersection Safety: Deans/ Riccarton/ Riccarton (31)
Intersection Improvements: Blenheim/ Foster/ Mandeville
Intersection Improvements: Blenheim/ Hansons
Intersection Improvements: Blenheim/ Wharenui
Intersection Improvements: Clyde/ Riccarton/ Wharenui

Community Board proposals

In addition to those listed above, these additional projects are included in the proposed Annual Plan as special Community Board proposals.

Halswell-Hornby-Riccarton Projects	
Safety Lighting	\$20,000
Playground Equipment	\$40,000
Temp Riccarton Halswell Hornby Community Centre	\$20,000
TOTAL	\$80,000

Note: the following projects are already covered under existing budgets – Heritage Assets, Multicultural Strategy Implementation, Property Use, Improved Parks, Te Hapua Review, Riccarton Community Centre Completion, Customer Service Desk open 30 hours.