

AUGUST 2020

Christchurch Ōtautahi

Our Annual Plan

Activities, spending and funding
for 2020–21

ccc.govt.nz/annualplan



Our Annual Plan 2020-21
Christchurch Ōtautahi

This Annual Plan was adopted by Christchurch City Council
on 23 July 2020. It covers the period 1 July 2020 to 30 June 2021.

Christchurch City Council
PO Box 73016
Christchurch, New Zealand
Tel: +64 3 941 8999
Fax: +64 3 941 8984
ccc.govt.nz

ISBN 978-1-877313-91-2

Please note:

The forecast financial statements in this Annual Plan 2020/21 have been prepared on the basis of the best information available at the time of preparation, including the latest available information on cost and revenue forecasts.

Actual results are likely to vary from the information presented and the variations may be material.

The purpose of this plan is to inform the community on the spending priorities outlined in the plan, and may not be appropriate for any other purpose.

Contents

Acting Mayor's Foreword	4
We listened	7
Financial Overview.....	11
Funding Impact Statement, including Rating Policy.....	21
Financial Prudence Benchmarks.....	37
Capital Programme	41
Activities and Services	79
Prospective Financial Statements.....	127
Statement of significant accounting policies	137
Significant forecasting assumptions	148
Rates Remission Policy	157
Fees and Charges	163
Reserves and Trust Funds	233
Capital Endowment Fund	237