

Long Term Plan 2018-28

Christchurch City Council
Long Term Plan 2018-2028
Christchurch Ōtautahi

Volume 3 of 3

ccc.govt.nz/ltp



Christchurch City Council Long Term Plan 2018–2028
Christchurch Ōtautahi.
Volume 3 of 3

Christchurch City Council
PO Box 73016, Christchurch, New Zealand
Tel: +64 3 941 8999 Fax: +64 3 941 8984
ccc.govt.nz

ISBN 978-1-877313-80-6

This Long Term Plan was adopted by Christchurch City Council on 26 June 2018.
It covers the period 1 July 2018 to 30 June 2028.

This plan is contained in three volumes:

Volume 1 contains the Introduction from the Mayor, the independent auditor's report, the financial overview, rating information, community outcomes, activities and services, the planned capital programme and financial projections for the 10 years covered by the plan;

Volume 2 contains the Financial Strategy and the Infrastructure Strategy;

Volume 3 contains the Significance and Engagement Policy, detailed rating and financial management policies, information about the council controlled organisations for which the Council is responsible, fees and charges schedules and other information.



Cautionary Note

The forecast financial statements in this Long Term Plan 2018-2028 have been prepared on the basis of the best information available at the time of preparing the accounts, including the latest available information on cost and revenue forecasts.

Actual results are likely to vary from the information presented and the variations may be material.

The purpose of this plan is to inform the community on the spending priorities outlined in the plan, and may not be appropriate for any other purpose.

Contents (volume 3)

Significance and Engagement Policy	3	ChristchurchNZ Holdings Ltd	66
Revenue, Financing and Rating Policies	13	Riccarton Bush Trust	67
Revenue and financing policy	14	Rod Donald Banks Peninsula Trust	68
Rates remission policy	34	Christchurch Agency for Energy Trust	69
Rates postponement policy.....	38	Transwaste Canterbury Ltd	70
Remission and postponement policy of rates on Māori freehold land	39	Central Plains Water Trust	71
Treasury Risk Management Policy.....	41	Gardens Event Trust.....	72
Council Controlled Organisations	53	Fees and Charges	73
Christchurch City Holdings Ltd.....	54	Development of Māori capacity to contribute to Council decision making processes.....	135
Orion New Zealand Ltd	55	Variation between assessment of services and the services in the Long Term Plan	139
Lyttelton Port Company Ltd	56	Reserves and Trust Funds	141
Christchurch International Airport Ltd.....	57	Capital Endowment Fund	145
City Care Ltd	58		
Enable Services Ltd	59		
EcoCentral Ltd	60		
Red Bus Ltd.....	61		
Development Christchurch Ltd	62		
Vbase Ltd	63		
Civic Building Ltd	64		
Tuam Ltd.....	65		

