

# Long Term Plan 2018-28

Christchurch City Council  
Long Term Plan 2018-2028  
Christchurch Ōtautahi

Volume 2 of 3

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This Long Term Plan was adopted by Christchurch City Council on 26 June 2018.  
It covers the period 1 July 2018 to 30 June 2028.

This plan is contained in three volumes:

**Volume 1** contains the Introduction from the Mayor, the independent auditor's report, the financial overview, rating information, community outcomes, activities and services, the planned capital programme and financial projections for the 10 years covered by the plan;

**Volume 2** contains the Financial Strategy and the Infrastructure Strategy;

**Volume 3** contains the Significance and Engagement Policy, detailed rating and financial management policies, information about the council controlled organisations for which the Council is responsible, fees and charges schedules and other information.



### Cautionary Note

The forecast financial statements in this Long Term Plan 2018-2028 have been prepared on the basis of the best information available at the time of preparing the accounts, including the latest available information on cost and revenue forecasts.

Actual results are likely to vary from the information presented and the variations may be material.

The purpose of this plan is to inform the community on the spending priorities outlined in the plan, and may not be appropriate for any other purpose.