

Long Term Plan 2018-28

Christchurch City Council
Long Term Plan 2018-2028
Christchurch Ōtautahi

Volume 1 of 3

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This Long Term Plan was adopted by Christchurch City Council on 26 June 2018.
It covers the period 1 July 2018 to 30 June 2028.

This plan is contained in three volumes:

Volume 1 contains the Introduction from the Mayor, the independent auditor's report, the financial overview, rating information, community outcomes, activities and services, the planned capital programme and financial projections for the 10 years covered by the plan;

Volume 2 contains the Financial Strategy and the Infrastructure Strategy;

Volume 3 contains the Significance and Engagement Policy, detailed rating and financial management policies, information about the council controlled organisations for which the Council is responsible, fees and charges schedules and other information.

Contents (volume 1)

Mayor’s introduction.....	4	Stormwater Drainage.....	138
Our partnership with Mana Whenua	8	Strategic Planning and Policy.....	145
Independent Auditor’s Report.....	10	Transportation	166
We listened / Changes from draft to final.....	13	Wastewater.....	178
Financial Overview.....	19	Water Supply	187
Funding Impact Statement	27	Corporate Activities.....	194
Rating Information.....	33	Capital Programme	197
Financial Prudence Benchmarks.....	43	Financial Statements	229
Community Outcomes.....	57	Prospective statement of comprehensive	
Activities and Services	63	revenue and expense.....	230
Communities and Citizens.....	64	Prospective statement of changes	
Flood Protection and Control Works.....	84	in net assets/equity.....	231
Governance	90	Prospective statement of financial	
Housing.....	94	position.....	232
Parks, Heritage and Coastal Environment	100	Prospective cash flow statement	233
Refuse Disposal	111	Notes to the financial statements	235
Regulatory and Compliance	117	Statement of significant accounting	
Roads and Footpaths	133	policies	239
		Significant forecasting assumptions.....	248

Cautionary Note

The forecast financial statements in this Long Term Plan 2018-2028 have been prepared on the basis of the best information available at the time of preparing the accounts, including the latest available information on cost and revenue forecasts.

Actual results are likely to vary from the information presented and the variations may be material.

The purpose of this plan is to inform the community on the spending priorities outlined in the plan, and may not be appropriate for any other purpose.