

[REDACTED]

From: Official Information
Sent: Thursday, 11 August 2016 4:44 p.m.
To: [REDACTED]
Subject: LGOIMA 16/0226 response - [REDACTED] - dog information
Attachments: Final dog information.xls; Animal shelter annual statistics.xls

Dear [REDACTED]

Thank you for your email, received on 30 June 2016. You requested the following information, under the Local Government Official Information and Meetings Act 1987 (LGOIMA):

"Can you please tell me how much the council has budgeted to spend on dog control and dog facilities this financial year 2016/17, including staff wages. What was this figure in the 2009/10 year?"

Please include and separate out the total costs to the council to operate the pound, including staff time, dog food etc; hearing panel costs, dog licensing, marketing/comms for public education (including Dog Smart programme) and maintenance of dog parks.

How much income did the council receive from dog registrations in 2015/16 year?

How dogs are registered in Christchurch?

How many staff work on controlling dogs?

How many dogs can fit into the pound?

What is the pound's occupancy rate?

How many dogs went through the pound in the past year? How many went through in 2009/10?"

Release of information

Please find attached the following documents:

1. Spreadsheet "Final dog information", responding to most of your questions;
2. Spreadsheet "Animal shelter annual statistics", providing what information we hold on the pound's occupancy rate. The occupancy statistics have not been recorded for a number of years, but we have provided the number of dogs claimed by owners, the number adopted and the number disposed of. The Council's goal is to see the occupancy rates decline.

You have the right to ask the Ombudsman to investigate and review our decision. Complaints can be sent by email to info@ombudsman.parliament.nz, by fax to (04) 471 2254, or by post to The Ombudsman, PO Box 10152, Wellington 6143.

Yours sincerely,

Anna Sinclair
Public Information Adviser
Office of the Chief Executive
Christchurch City Council
53 Hereford Street, Christchurch 8011
PO Box 73016, Christchurch 8154

Question	Category	Reports	
1	How much the council has budgeted to spend on dog control and dog facilities in the 2016/17 year?		\$2,235,351
	How much the council has budgeted to spend on dog control and dog facilities in the 2009/10 year?		\$1,900,000
2	Separate out the total costs to the council to operate the pound, including staff time, dog food etc; 2016/17	Council Clothing	\$1,000
		Safety Equipment	\$1,500
		Telephone & Fax	\$3,100
		Printing	\$1,200
		Bad Debts Written Off	\$10,200
		Security Services	\$500
		Service Contracts	\$10,200
		Misc Materials	\$6,100
		Electricity	\$4,700
		Rates	\$7,400
		Building Maintenance	\$4,300
		Grounds Maintenance	\$2,000
		Maintenance Inhouse	\$700
		Maintence Fixed Rate	\$1,800
		Depreciation	\$62,654
		Staff Costs	\$280,658
		Fees Income	-\$74,500
		House Rent (No GST)	-\$3,200
3	Hearing panel costs 2016/17		\$10,000
4	Dog registration process costs (which includes telephone and postage, advertising, caretaking, cleaning, staff salaries etc)		\$852,078
5	Marketing/comms for public education (including Dog Smart programme) 2016/17		\$9,300
6	The maintenance of dog parks falls within the Council's "Parks unit" budget, the figures are projected 2016/17	Halswell Quarry	\$14,400
		Victoria	\$11,700
		Styx Mill	\$11,000
		Groynes	\$24,000
		Radley Park	\$11,520
		Horseshoe Lake	\$28,294
7	How much income did the council receive from dog registrations in 2015/16 year?		\$2,291,120
8	How dogs are registered in Christchurch?	Customers may pay dog registration - online, walk-in or by post	
9	How many staff work on controlling dogs?	The animal management team has 20.4 full time/part time staff	
10	How many dogs can fit into the pound?	The shelter full capacity is 57, which includes 9 isolation kennels	
12	How many dogs went through the pound in 2009/10? 30.6.2010		1966
	How many dogs went through the pound in the past year? 30.6.2016		1177

DOG SHELTER IMPOUNDINGS

		1999						2000							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		106	76	92	88	102	79	69	96	103	72	106	85	1074
Adoption	New adoptions		32	22	25	33	36	17	28	33	18	24	36	33	337
CCC	Dogs disposed of		73	71	43	22	25	37	33	23	27	43	30	44	471
Total			211	169	160	143	163	133	130	152	148	139	172	162	1882
Occupancy			1428	1104	1174	892	896	848	518	644	625	722	867	834	10552
		2000						2001							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		81	86	102	105	111	99	85	76	81	79	112	82	1099
Adoption	New adoptions		34	30	32	20	33	24	26	36	47	34	27	25	368
CCC	Dogs disposed of		45	56	39	39	38	11	32	29	29	14	28	51	411
Total			150	172	173	164	182	144	143	141	157	127	167	156	1876
Occupancy			752	789	810	668	801	583	646	701	786	585	677	600	8398
		2001						2002							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		93	103	78	96	105	77	97	77	88	90	81	90	1075
Adoption	New adoptions		29	29	29	27	47	28	37	41	34	37	35	30	403
CCC	Dogs disposed of		36	16	21	36	31	24	26	14	19	34	31	40	328
Total			158	148	128	159	183	129	157	132	141	161	147	160	1803
Occupancy			764	604	561	651	994	538	758	690	620	920	820	898	8818
		2002						2003							
		July	August	September	October	November	December	January	February	March	April	May	June	Total	
Owners	Owners claimed		97	91	83	80	96	90	77	85	98	86	91	102	1076
Adoption	New adoptions		27	42	27	35	28	30	33	33	23	28	33	25	364
CCC	Dogs disposed of		42	37	27	33	21	24	19	26	18	26	30	34	337
Total			166	170	137	148	145	144	129	144	139	140	154	161	1777
		2003						2004							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		85	100	79	98	107	54	88	88	83	75	83	75	1015
Adoption	New adoptions		28	26	33	26	35	26	19	19	19	33	37	25	326
CCC	Dogs disposed of		41	60	23	33	40	22	42	22	33	29	25	26	396
Total			144	186	135	157	182	102	149	129	135	137	145	120	1721
		2004						2005							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		83	93	70	76	99	96	71	81	85	71	95	81	1001
Adoption	New adoptions		22	26	32	29	28	35	23	27	21	22	23	35	323
CCC	Dogs disposed of		50	42	31	43	32	26	19	27	25	30	32	39	396
Total			155	161	133	148	159	157	113	135	131	123	150	155	1720

		2005						2006						Totals	
		July	August	September	October	November	December	January	February	March	April	May	June		
Owners	Owners claimed		82	68	78	71	87	66	87	93	78	80	86	98	974
Adoption	New adoptions		35	27	21	23	26	25	26	26	31	21	35	28	324
CCC	Dogs disposed of		34	32	21	31	27	23	22	33	38	11	22	20	314
Total			151	127	120	125	140	114	135	152	147	112	143	146	1612
		2006						2007						Totals	
		July	August	September	October	November	December	January	February	March	April	May	June		
Owners	Owners claimed		63	85	67	100	99	70	64	73	92	102	95	91	1001
Adoption	New adoptions		26	31	30	23	35	28	28	26	23	24	30	26	330
CCC	Dogs disposed of		29	26	23	23	6	30	13	25	24	29	30	29	287
Total			118	142	120	146	140	128	105	124	139	155	155	146	1618
		2007						2008						Totals	
		July	August	September	October	November	December	January	February	March	April	May	June		
Owners	Owners claimed		89	73	95	107	94	77	88	69	92	86	85	80	1035
Adoption	New adoptions		33	27	38	27	28	29	19	23	46	17	30	25	342
CCC	Dogs disposed of		34	30	16	26	10	26	21	22	11	23	20	23	262
Total			156	130	149	160	132	160	128	114	149	126	135	128	1667
		2008						2009						Totals	
		July	August	September	October	November	December	January	February	March	April	May	June		
Owners	Owners claimed		79	85	102	90	100	89	92	109	82	88	100	71	1087
Adoption	New adoptions		30	28	24	27	22	25	22	22	32	18	31	23	304
CCC	Dogs disposed of		26	26	13	20	18	27	17	20	30	27	19	23	266
Total			135	139	139	137	140	141	131	151	144	133	150	117	1657
		2009						2010						Totals	
		July	August	September	October	November	December	January	February	March	April	May	June		
Owners	Owners claimed		71	85	77	72	95	94	96	88	80	88	100	89	1035
Adoption	New adoptions		34	31	26	23	22	19	21	14	18	28	21	27	284
CCC	Dogs disposed of		25	20	24	19	26	33	19	10	30	22	24	42	294
Total			130	136	127	114	143	146	136	112	128	138	145	158	1613
		2010						2011						Totals	
		July	August	September	October	November	December	January	February	March	April	May	June		
Owners	Owners claimed		120	94	121	100	121	107	94	128	135	103	85	94	1302
Adoption	New adoptions		24	43	25	15	27	34	17	22	27	18	16	25	293
CCC	Dogs disposed of		37	73	34	27	22	27	18	28	41	23	25	40	395
Total			181	184	180	142	170	168	129	178	203	146	126	159	1966
		2011						2012						Totals	
		July	August	September	October	November	December	January	February	March	April	May	June		
Owners	Owners claimed		103	85	104	109	101	112	91	89	94	97	100	96	1181
Adoption	New adoptions		30	19	21	37	20	21	21	27	30	24	18	31	299
CCC	Dogs disposed of		19	43	35	25	28	23	16	32	39	17	33	24	335
Total			152	147	160	171	149	156	128	148	163	138	152	151	1815

		2012						2013							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		67	67	117	88	101	88	84	85	99	95	89	93	1073
Adoption	New adoptions		29	29	21	29	15	20	27	17	17	35	35	28	302
CCC	Dogs disposed of		44	44	61	32	33	33	34	29	21	20	28	31	410
Total			140	140	199	149	149	141	145	131	137	150	152	152	1785
		2013						2014							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		108	124	78	143	104	84	101	97	99	88	103	102	1231
Adoption	New adoptions		26	28	26	31	26	25	29	18	32	25	20	11	297
CCC	Dogs disposed of		47	29	31	15	19	22	15	14	20	21	31	42	306
Total			181	181	135	189	149	131	145	129	151	134	154	155	1834
		2014						2015							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		82	97	77	84	101	85	91	75	81	75	88	50	986
Adoption	New adoptions		31	27	22	16	29	14	20	20	16	20	20	17	252
CCC	Dogs disposed of		30	25	20	26	14	21	3	12	17	18	10	11	207
Total			143	149	119	126	144	120	114	107	114	113	118	78	1445
		2015						2016							
		July	August	September	October	November	December	January	February	March	April	May	June	Totals	
Owners	Owners claimed		57	48	60	88	82	75	75	74	72	68	105	81	885
Adoption	New adoptions		13	15	20	10	7	16	12	26	15	20	13	26	193
CCC	Dogs disposed of		8	11	7	17	10	8	5	6	6	5	4	11	98
Total			78	75	87	115	99	99	92	106	93	93	122	118	1177